

## Fee By Purpose Billing Cycle

Purpose	Fee Type	Graduation Scale based on Volume or flat fee with 20 water rights max.	# of Water Rights	Fee Rate per WR/Bien	Revenue Generated	Total by Purpose	% of Revenue Generated	Actual Billed by %
Current as of ---- 11/16/04								
<b>Owners with less than 20 water rights</b>	Flat	\$10 per water right per year	182985	20	\$ 3,659,700.00	\$ 3,659,700.00	<b>58.64%</b>	
<b>Owners with more than 20 water rights</b>	Flat	Cap of \$200 per year (# of owners)	2164	400	\$ 865,600.00	\$ 865,600.00	<b>13.87%</b>	
							<b>72.51%</b>	<b>73.32%</b>
<b>Commercial</b>	Graduated	0 ac ft -100 ac ft	3847	20	\$ 76,940.00			1.26%
		>100 ac ft - 5000 ac ft	341	1000	\$ 341,000.00			5.51%
		> 5000 ac ft	27	2000	\$ 54,000.00	\$ 471,940.00	<b>7.56%</b>	0.76%
								<b>7.53%</b>
<b>Industrial</b>	Graduated	0-1000 ac ft	773	20	\$ 15,460.00			0.25%
		>1000 ac ft - 4000 ac ft	64	1000	\$ 64,000.00			1.02%
		> 4000 ac ft	25	2000	\$ 50,000.00	\$ 129,460.00	<b>2.07%</b>	0.80%
								<b>2.07%</b>
<b>Mining</b>	Graduated	0-1000 ac ft	1070	20	\$ 21,400.00			0.34%
		>1000 ac ft - 4000 ac ft	208	1000	\$ 208,000.00			3.23%
		> 4000 ac ft	88	2000	\$ 176,000.00	\$ 405,400.00	<b>6.50%</b>	2.80%
								<b>6.37%</b>
<b>Municipal</b>	Graduated	0-1000 ac ft	956	20	\$ 19,120.00			0.28%
		>1000 ac ft - 4000 ac ft	134	1000	\$ 134,000.00			2.05%
		>4000 ac ft	43	2000	\$ 86,000.00	\$ 239,120.00	<b>3.83%</b>	1.43%
								<b>3.76%</b>
<b>Power Generation</b>	Graduated	0 - 100,000 ac ft	246	20	\$ 4,920.00			0.08%
		>100,000 ac ft - 999,999 ac ft	18	1000	\$ 18,000.00			0.29%
		> 999,999 ac ft	27	2000	\$ 54,000.00	\$ 76,920.00	<b>1.23%</b>	0.86%
								<b>1.23%</b>
<b>Instream Flow *</b>	Graduated	0 - 50,000 ac ft	508	20	\$ 10,160.00			0.29%
*this category is not capped at 20 Rights per owner		>50,000 ac ft - 1,000,000 ac ft	76	1000	\$ 76,000.00			0.73%
		>1,000,000 ac ft	7	2000	\$ 14,000.00	\$ 110,320.00	<b>1.77%</b>	1.85%
								<b>2.87%</b>
<b>Irrigation Districts</b>	Flat		218	800	\$ 174,400.00	\$ 174,400.00	<b>2.79%</b>	<b>2.84%</b>
*Fee is per user with a cap of \$400 per irrigation district or ditch company								
**These #s assume that all meet the cap of 40 users								
***May not include all of the federal projects								
<b>Instream Flow Res. (FWP)</b>	Graduated	0-50,000 ac ft	67	20	\$ 1,340.00			
Yellowstone		>50,000 ac ft - 1,000,000 ac ft	16	1000	\$ 16,000.00			
		> 1,000,000 ac ft	6	2000	\$ 12,000.00			

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Lower Missouri		0-50,000 ac ft	19	20	\$ 380.00			
		>50,000 ac ft - 1,000,000 ac ft	0	1000	\$ -			
		> 1,000,000 ac ft	2	2000	\$ 4,000.00			
Upper Missouri		0-50,000 ac ft	254	20	\$ 5,080.00			
		>50,000 ac ft - 1,000,000 ac ft	38	1000	\$ 38,000.00			
		> 1,000,000 ac ft	7	2000	\$ 14,000.00			
<b>TOTAL FWP</b>						\$ 92,140.00	<b>1.48%</b>	
<b>Instream Flow Res. (DEQ)</b>	Graduated	0 - 50,000 ac ft	0	20	\$ -			
Yellowstone		>50,000 ac ft - 1,000,000 ac ft	0	1000	\$ -			
		> 1,000,000 ac ft	4	2000	\$ 8,000.00			
Upper Missouri		0-50,000 ac ft	0	20	\$ -			
		>50,000 ac ft - 1,000,000 ac ft	0	1000	\$ -			
		> 1,000,000 ac ft	4	2000	\$ 8,000.00			
<b>Total DEQ</b>						\$ 16,000.00	<b>0.26%</b>	
<b>Total Revenue Generated</b>						<b>\$ 6,241,000.00</b>	<b>100.00%</b>	<b>99.99%</b>