

SOCA Authorizations - FY 2009
Quarter 1 - July-September

Region	Youth Served	Age	Partners	\$ Authorized	\$ Expended	Service(s) Purchased	Services Avoided
1	1*	14	CFS	\$5,183.28	\$0.00	Therapeutic family care; 1:1 aide to assist youth in activities of daily living - allowed youth to stay in TGH.	Admission to out of state PRTF.
	2	16	CFS DD	\$8,477.39	\$0.00	Maintain TGH placement until transition to DDP group home is completed; anticipated transition date is 10/11/08.	Admission to PRTF.
3	3*	12	CFS	\$1,422.28	\$1,422.28	TGH R&B continued from FY08 to allow family more time to prepare for youth's discharge from TGH and return home.	At risk to be admitted to PRTF if behaviors escalate.
4	4	16	CFS	\$1,249.20	\$222.08	TGH R&B to ensure youth is in a safe and therapeutic environment.	Admission to PRTF.
	5*	16	CFS	\$1,322.10	\$719.81	TGH R&B continued from FY08 to allow youth to continue treatment and work toward independent living and Job Corp.	At risk to return to out of state PRTF.
	6	15	CFS	\$3,957.07	\$3,957.17	TGH R&B to ensure youth is in a safe and therapeutic environment.	Admission to PRTF.
	7*	14	OPI Youth Court	\$3,992.17	\$2,719.94	TGH R&B continued from FY08 to allow youth and family to receive therapy and eventually return home.	Admission to PRTF.
	8	14	OPI	\$12,762.42	\$0.00	TGH R&B to ensure youth is in a safe and therapeutic environment and receive additional educational services.	At risk to be admitted to PRTF if behaviors escalate.
	9	13	CFS	\$1,380.60	\$0.00	TGH R&B close to home community to allow for family therapy and a structured and safe environment.	Admission to PRTF.
5	10	8		\$3,446.46	\$924.66	Discharge from out of state PRTF. TGH R&B until family eligible for SSP funding.	Return to out of state PRTF.
	11*	15	DD	\$2,128.02	\$1,426.62	TGH R&B to all full support fo intensive level group home.	Return to out of state PRTF.
Total	11			\$45,320.99	\$11,392.56		

R&B = Room and Board
CFS = Child & Family Services
* Continued from Fiscal Year 2008

TGH = Therapeutic Group Home
DD = Developmental Disabilities

PRTF = Psychiatric Residential Treatment Facility
OPI = Office of Public Instruction