

Montana Board of Crime Control

Agency Overview

June 2011

For the Law and Justice Interim Committee

Agency Head: Board of 18 members appointed by the governor, Mike Anderson, Chair
Don Merritt, Acting Executive Director, appointed by the Board

Responsibilities:

- Designated as the state planning body to perform functions under a federal crime control act
- Manages federal and state grant funds for:
 - crime prevention
 - public safety
 - victim services
 - court-based programs
- Provides:
 - technical assistance
 - data collection and statistical analysis
 - resource development
- Sub-grants funds on a competitive basis to 250 to 300 grantees statewide in the following program areas:
 - substance abuse prevention and treatment
 - justice system improvement
 - victim services, including restorative justice
 - juvenile justice, including detention centers, alternatives, and reduction of disproportionate minority contact
 - law enforcement assistance and drug interdiction

Programs, FTE, and Funding for FY 2012-2013:

Reporting Levels	FTE	General Fund	State Other	Proprietary	Federal	Total ALL	Percent of total MBCC Funds
Agency Operations	17.50	\$ 2,664,473	\$ 26,095	\$ -	\$ 1,000,704	\$ 3,691,272	20.275%
Juvenile Detention - Grants		\$ 1,863,846	\$ -	\$ -	\$ -	\$ 1,863,846	10.237%
Federal pass thru grants		\$ -	\$ -	\$ -	\$ 12,372,854	\$ 12,372,854	67.959%
State special revenue grants		\$ -	\$ 278,472	\$ -	\$ -	\$ 278,472	1.530%
TOTAL	17.50	\$ 4,528,319	\$ 304,567	\$ -	\$ 13,373,558	\$ 18,206,444	100.000%
Agency's GF as a percentage of state's total GF budget	0.12%						

Source: Legislative Fiscal Division

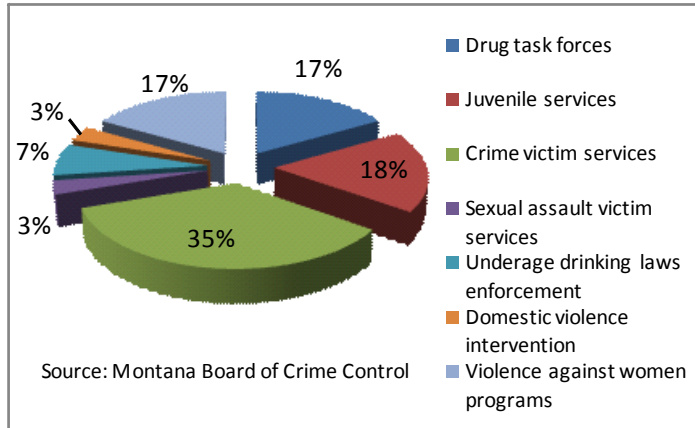
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New Federal Pass Through Grants (1st Quarter FY 2012):



Drug task forces	\$ 806,825
Juvenile services	\$ 875,004
Crime victim services	\$ 1,698,393
Sexual assault victim services	\$ 146,564
Underage drinking laws enforcement	\$ 338,580
Domestic violence intervention	\$ 162,799
Violence against women programs	\$ 811,142
TOTAL	\$ 4,839,307

Attached Entities:

- Youth justice advisory council, created by executive order, not statutory

Legislative Audits:

- None.

Agency Bills During 2011 Session:

- None.

Non-Agency Bills During 2011 Session:

- Create crime prevention program with court surcharge increase, SB 151 (T. Brown) - FAILED
- Transfer board to department of corrections, HB 230 (Gibson) - FAILED

Law and Justice Interim Committee Areas of Interest:

- Juvenile delinquency alternatives initiative (JDAI) - 2005-2006
- Disproportionate minority contact (DMC) - 2005-2006

Hot Topics of 2011 Session:

- None.