



SB 418 (2015 Legislative Session)
 Addictive and Mental Disorders Division
 Mental Health Investments Reporting
Reporting Update for November 2015

Subsection (2)(a): Provide Community-Based Care to support a community-based system of care that is demonstrated through increased utilization of community-based crisis intervention services to reduce short-term admissions to the Montana state hospital.

Program	Budget	Item to Report	Data Collection Component	Timeline	Current Data																				
<p><u>County Matching Grants for Crisis Intervention and Jail Diversion Program (2015 Session - HB 33)</u></p> <p>This program is achieved through contracts with local counties who apply for funding.</p>	<p>Total budget approved for this program was \$2,100,000 in state special and general fund.</p> <p>Including:</p> <ul style="list-style-type: none"> - \$850,000 existing budget, - \$250,000 new HB 2 - \$1,000,000 new HB 33 	<p>Uniform data from counties receiving crisis intervention and diversion grant awards</p>	<ol style="list-style-type: none"> Uniform reporting form filled out from counties and compiled for informational purposes Grant specific information compiled from each county 	<p>Quarterly</p>	<p>All requests to the Department were approved. Contracts were awarded to 16 counties, which will benefit 29 counties in total, in amount of \$1,830,639. First quarter data is due to the Department on 11/30 to compile information.</p>																				
<p><u>Community Secure Crisis Beds (2015 Session - HB 34)</u></p> <p>This program is achieved through utilization of the following contracts:</p> <ul style="list-style-type: none"> • Hayes-Morris, Butte • Hope House, Bozeman • Journey Home, Helena 	<p>Total budget is \$815,000 general fund each year of the biennium.</p> <ul style="list-style-type: none"> - \$215,000 existing budget - \$600,000 new HB34 	<p>Number of individuals using secure detention beds</p>	<ol style="list-style-type: none"> Number of filled beds by provider Disposition of person 	<p>Quarterly</p>	<p>1. Total Beds Filled.</p> <table border="1"> <thead> <tr> <th>Month</th> <th># Clients</th> <th>Filled Bed Days</th> <th>Available Bed Days</th> <th>Usage %</th> </tr> </thead> <tbody> <tr> <td>July</td> <td>26</td> <td>96</td> <td>248</td> <td>39%</td> </tr> <tr> <td>August</td> <td>20</td> <td>83</td> <td>248</td> <td>33%</td> </tr> <tr> <td>September</td> <td>23</td> <td>102</td> <td>240</td> <td>43%</td> </tr> </tbody> </table>	Month	# Clients	Filled Bed Days	Available Bed Days	Usage %	July	26	96	248	39%	August	20	83	248	33%	September	23	102	240	43%
Month	# Clients	Filled Bed Days	Available Bed Days	Usage %																					
July	26	96	248	39%																					
August	20	83	248	33%																					
September	23	102	240	43%																					

Program	Budget	Item to Report	Data Collection Component	Timeline	Current Data																
<ul style="list-style-type: none"> West House, Hamilton Lake House, Polson opening December 2015 					2. Total Dispositions: <table border="1"> <thead> <tr> <th>Month</th> <th>MSH Placement</th> <th>Voluntary Crisis Beds</th> <th>Local Community</th> </tr> </thead> <tbody> <tr> <td>July</td> <td>11</td> <td>6</td> <td>9</td> </tr> <tr> <td>August</td> <td>13</td> <td>4</td> <td>3</td> </tr> <tr> <td>September</td> <td>6</td> <td>6</td> <td>11</td> </tr> </tbody> </table>	Month	MSH Placement	Voluntary Crisis Beds	Local Community	July	11	6	9	August	13	4	3	September	6	6	11
Month	MSH Placement	Voluntary Crisis Beds	Local Community																		
July	11	6	9																		
August	13	4	3																		
September	6	6	11																		
<u>Short Term Inpatient Treatment (2015 Session - HB 35)</u> This program is achieved through the utilization of the following contracts: <ul style="list-style-type: none"> Western Montana Mental Health Center St. Peters Hospital in Helena Billings Clinic in Billings Providence in Missoula 	Total budget is \$500,000 general fund each year of the biennium. - \$500,000 new HB 35	Number of individuals using short-term voluntary treatment/final disposition of cases	1. Number of filled beds by provider 2. Disposition of persons	Quarterly	1. One individual was placed at Dakota Place (WMMHC) in Missoula for October 21 – 26. 2. The client was sent to the VA hospital in South Dakota and it is anticipated the client will return to the local community.																
<u>Transitional Mental Health Group Home</u> This program is achieved through enhanced placement payments to eligible group home providers. This is accomplished by providing an enhanced rate of up to \$69.00 per day for approved GBMI placements in group homes.	Total budget is \$1,500,000 general fund each year of the biennium. - \$1,500,000 new HB 2	Number of Guilty But Mentally Ill individuals placed in transitional mental health group homes and subsequent placements	1. Number of GBMI placements 2. Subsequent placement GBMI person	Quarterly	1. One GBMI placement was approved for Safe House in Kalispell and two placements were approved for Park Hill group home in Billings. 2. All persons continue to reside in the programs.																

Program	Budget	Item to Report	Data Collection Component	Timeline	Current Data
<p><u>Housing and Re-entry Services</u></p> <p>This program has two components:</p> <ol style="list-style-type: none"> 1. Providing prerelease services and enhanced placement payments for approved GBMI placements. This is accomplished by contracting with Butte Prerelease (CCCS) and Helena Prerelease (Boyd Andrew). 2. Housing support services paid to contractors on behalf of clients. 	<p>Total budget is \$300,000 in general fund each year of the biennium. - \$300,000 new HB 2</p>	<p>Number of Guilty But Mentally Ill individuals placed prerelease placement</p> <p>Number of individuals served with housing support</p>	<ol style="list-style-type: none"> 1. Number of GBMI placements <ol style="list-style-type: none"> a. Subsequent placement GBMI person 2. Number receiving housing support services. 	<p>Quarterly</p>	<ol style="list-style-type: none"> 1. One GBMI person was placed at Butte Prerelease in July. <ol style="list-style-type: none"> a. The person continues to reside in program. 2. Since 7/1/2015 a total of 92 clients were approved for housing support allowances. This includes housing, clothing, groceries, hygiene products, and other miscellaneous household needs.
<p><u>Home and Community Based Services (HCBS) Waiver Expansion</u></p> <p>This is accomplished through contracting for slots in communities.</p> <p>The locations include:</p> <ul style="list-style-type: none"> ~ Cascade County – capacity of 39 ~ Flathead County – capacity of 34 ~ Lewis and Clark County – capacity of 40 ~ Missoula County – capacity of 50 ~ Silverbow County – capacity of 43 ~ Yellowstone County – capacity of 42 	<p>Total budget is \$5,780,201 in general, state special, and federal funds. -\$4,533,189 existing budget - \$1,247,012 new HB 2 budget</p>	<p>Number of people served in new HCBS waiver slots and setting from which individuals were placed in HCBS slots.</p>	<ol style="list-style-type: none"> 1. Increased slots 2. Number of HCBS slots utilized 3. Pre HCBS slot placement for increased slots 	<p>Quarterly</p>	<ol style="list-style-type: none"> 1. Increased sites: <ul style="list-style-type: none"> ~Expanded 10 (7 filled) slots in Lewis and Clark County ~Expanded 10 (9 filled) slots in Missoula County ~New site development in Flathead County for 30 (empty) slots 2. Number new slots filled: <ul style="list-style-type: none"> ~7 filled slots in Lewis and Clark County ~9 Filled slots in Missoula County 3. Pre placements for new slots include: <ul style="list-style-type: none"> ~Lewis and Clark County – 6 independently living and 1 MMHNCC ~Missoula County – 9 independent living (1 homeless)

Program	Budget	Item to Report	Data Collection Component	Timeline	Current Data
<u>72 Hour Crisis Stabilization</u> This is accomplished through a new contract with Journey Home (WMMHC) in Helena.	Total budget provided for increasing services \$500,000 in general fund each year of the biennium. - \$500,000 new HB 2 budget	Number of individuals served with additional funding for 72-hour crisis stabilization	1. Services provided by Journey Home in Helena	Quarterly	1. From July 1, 2015 to October 30, 2015, an additional 11 clients received services.
<u>Peer Support Services</u>	Total budget provided for increasing services \$250,000 in general fund each year of the biennium. New HB 2	Number of individuals served with Peer Support Services	1. Number receiving peer support services.	Quarterly	Request for Proposal (RFP) was issued. Responses from vendors are due November 17 th , 2015.
<u>Montana State Hospital</u>	N/A	Montana State Hospital admission/discharge data	1. Hospital discharges 2. Hospital admissions	Quarterly	1. Discharges: July – September 2015 there were a total of 162 discharges. 2. Hospital admissions: July – September 2015 there were a total of 189 admissions.

Subsection (2)(b): Report on Recovery-Focused Services which will provide and reimburse for effective prevention and treatment that enables sustainable recovery in communities, evidenced through quality assurance activities and analyses.

Objective	Item to Report	Data Collection Component	Timeline	Current Data
Evaluate processes and data quality for accuracy and continual process improvement.	DPHHS quality assurance activities and analyses for mental health services	1. Requested internal audits from QAD	Yearly	1. Initial discussion with internal auditors and risk liability discussed October 2015. Follow-up meetings scheduled December 2015 for future planning.

Subsection (2)(c): Improved Outcomes for Co-Occurring Populations by improving outcomes for individuals with serious mental illness and co-occurring substance use disorders, demonstrated through data collection on individual client outcomes for recovery markers and performance measures.

Objective	Item to Report	Data Collection Component	Timeline	Current Data
Recovery Marker Trends	Recovery marker data for the case management population: housing, employment, and service setting information	<ol style="list-style-type: none"> 1. Reporting recovery markers. <ol style="list-style-type: none"> a. Housing b. Employment c. Service Setting 	Yearly	This item will be compiled and distributed next calendar year. Estimated timeframe of completion is April 2016.
Track and report recidivism and re-admission data at MSH.	Montana State Hospital recidivism data	<ol style="list-style-type: none"> 1. Hospital recidivism data <ol style="list-style-type: none"> a. 30-days b. 90-days c. 1 year 	Quarterly	<ol style="list-style-type: none"> 1. Hospital recidivism data <ul style="list-style-type: none"> • FY 2015: <ol style="list-style-type: none"> a. 30-days – 48 re-admissions b. 90-days – 27 re-admissions c. 1 year – 82 re-admissions • July – September 2015: <ol style="list-style-type: none"> a. 30-days – 9 re-admissions b. 90-days – 6 re-admissions c. 1 year – 16 re-admissions

Subsection (2)(d): Improved Collaboration between community mental health providers, nursing homes, and state facilities, demonstrated through an increase in state facility discharge rates with a corresponding decrease in client recidivism to state facilities.

Objective	Item to Report	Data Collection Component	Reporting Timeline	Current Data
Discharge coordination between MSH and community mental health centers.	Payments made to community providers to assist with discharge of MSH patients	<ol style="list-style-type: none"> 1. Tracking of MSH placements utilizing discharge coordination services 2. Payment of discharge coordination services 	Quarterly	Contracts for discharge coordination services were finalized October 2015. Two mental health centers reviewed 21 patients at MSH and 5 patients will be receive services in the community.

Objective	Item to Report	Data Collection Component	Reporting Timeline	Current Data
Increase community collaboration and information sharing.	Number of meetings with stakeholders	<ol style="list-style-type: none"> 1. Regional Mental Health Centers Meeting 2. One-on-one meetings 3. Stakeholder meetings/events 4. Service Area Authority 5. Community Program Officer – attendance of local advisory council 	Quarterly	<ol style="list-style-type: none"> 1. <u>Regional Mental Health Center Meetings:</u> July 14, 2015; August 11, 2015; October 13, 2015 2. <u>One-on-one meetings:</u> 3 Rivers MH Center – September 22, 2015 AWARE - October 9, 2015 WMMHC - October 14, 2015 C4MH - October 20, 2015 Mental Health Oversight Advisory Committee – July 13, 2015; October 21, 2015 3. <u>Stakeholder meetings/events:</u> Annual Board of Visitors Meeting - July 31, 2015 Madison County Local Advisory Council – August 4, 2015 Admission and Discharge Review Team – 2 meetings since 7/1/2015 Nursing Home Administrators – September 21, 2015 Judges meeting - October 15, 2015 Case management waiver team - October 15, 2015 Lewis and Clark Advisory Committee – November 10, 2015 Commission on Sentencing - November 17, 2015 Adult Protective Team Meetings – attended 20 since 7/1/2015 Lewis and Clark Mental Health and Law Enforcement – 4 meetings 4. <u>Service Area Authority:</u> Eastern SAA - July 28, 2015; August 25, 2015; September 22, 2015; October 27, 2015 Western SAA - August 25, 2015; September 22, 2015; October 27, 2015 Central SAA - September 25, 2015; October 30, 2015 All area SAA – July 9, 2015; October 20, 2015 5. <u>Community local advisory councils</u> Department staff attended 68 local advisory committee meetings from 7/1/2015 – 10/30/2015 which covers 27 counties in the state