



Montana Department of LABOR & INDUSTRY

Steve Bullock, Governor
Pam Bucy, Commissioner

Business Standards Division
Todd Younkin, Administrator

September 20, 2016

Pat Murdo
Economic Affairs Interim Committee

RE: Funeral Services Special Revenue Fund Report to Economic Affairs Interim Committee (EAIC)

Dear Ms. Murdo:

As required by 37-19-203, MCA, I am providing this report on the status of the Funeral Services Special Revenue Fund, and the fees charged as a funding source to the Board. Per my report to the EAIC, this report supersedes the previous August 15th report.

For state fiscal year 2016, the fund experienced the following:

Revenues from fees charged for licensing services	\$128,365
Revenues from death certificate income:	\$247,906
Beginning cash balance:	\$ 85,794
Total revenues (including other categories):	\$386,777
Total expenditures:	\$226,116
Ending cash balance (prior to transfer)	\$242,289

For reference:

SFY 2015 total revenues:	\$170,765
SFY 2015 total expenditures:	\$129,967

In accordance with 37-19-203, any revenues generated by the death certificate fees that is greater than the income generated by licensing fees must be deposited in the state general fund upon certification by the department that additional funds are not needed for special circumstances as provided in 17-2-302(2). This would require the transfer of \$119,541 to the state general fund upon such certification.

I certify that no special circumstances exist such as to limit the amount of the transfer indicated above. \$119,541 was transferred on September 20, 2016. The new effective ending cash balance is \$122,748.

Additionally, in accordance with 37-19-203, I certify that no fees were lowered in SFY 2016.

If you have further questions or comments, please contact me at (406) 841-2300 or tyounkin@mt.gov.

Todd Younkin
Administrator

Cc: Commissioner Pam Bucy