Vote System Upgrade Information Technology Planning Council Update February 22, 2018

Current Status

Schedule	On Schedule
Scope	On Target
Cost	Budget Adjusted

Activities/milestones completed since project kickoff

- New hardware infrastructure ordered New workstations and servers
- International Roll Call (IRC) has provided a test environment to Legislative Branch to begin learning the new software
- Rostrum modified to fit new workstations

Activities/milestones to be completed

- Testing user requirements of the new software with vote clerks to validate functionality
- IRC configuring xmLegislator settings for the legislative system (paired voting and amendments)
- Database configuration for Linked server for integration and ability to use multiple databases

Awareness items

- The Vote System is currently unavailable while General Services makes minor modifications to the rostrum to accommodate the new work stations.
- IRC is scheduled to be on-site in March to implement the new voting software
- IRC will return in January 2019 to be on-site at the start of the next legislative session.

Scope/Schedule/Cost updates

- The initial estimated cost of the vote system upgrade was underestimated due to hardware requirements that were not accounted for at the time Legislative Services received the initial bid. Legislative Services also anticipated using a virtual environment in this initial budget, but later determined that a virtual environment was not possible due to the network topology, which meant additional database licensing costs were added. The hardware required included workstations, servers, and database software licensing that was deemed the responsibility of Legislative Services to provide with the anticipated upgrade.
- Legislative Services will work with key stakeholders to assure the new software has same functionality as the previous system.
- Vendor will be on-site for the final upgrade to the new system.

Discussion Items:

- Estimated Schedule – (See attached page)

Contact

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Vote System Timeline:

