BaRSAA Distribution Status:

as of 4/30/2018

| | BaRSAA Allocation | BaRSAA Distributions* | Total Project Cost Estimate | % of BaRSAA allocations distributed | BaRSAA percent of total cost |
|--------------------|----------------------|--------------------------|--------------------------------|---|------------------------------------|
| CITY/TOWN | 3,854,955 | 867,829 | 5,405,419 | 23% | 16% |
| COUNTY | 2,346,462 | 429,519 | 1,270,003 | 18% | 34% |
| TOTAL Local BaRSAA | 6,201,416 | 1,297,348 | 6,675,422 | 21% | 19% |

| MDT Projects Awarded | 13,213,521 154,495,776 | 9% |
|----------------------|------------------------|----|

^{*} MDT "distributions" represent current and anticipated BaRSAA revenue collected for MDT

BaRSAA Projects by work type:

| Work Type | CITY/TOWN | COUNTY | MDT | Total by Work Type |
|---|-----------|--------|-----|-----------------------|
| BRIDGE REPLACEMENT | | 333111 | 1 | 1 |
| BRIDGE REPLACEMENT WITH A CULVERT | | | 1 | 1 |
| CONSTRUCTION | 4 | | | 4 |
| MAINTENANCE | 17 | 4 | | 21 |
| MAJOR BRIDGE REHABILITATION | | | 1 | 1 |
| MINOR REHABILITATION | | | 2 | 2 |
| RAILROAD/HIGHWAY CROSSING SAFETY IMPROVEMENTS | | | 1 | 1 |
| RECONSTRUCTION | 6 | 3 | 7 | 16 |
| REPAIR | 5 | | | 5 |
| RESURFACING - SEAL & COVER | | | 14 | 14 |
| RESURFACING-ASPHALT | | | 10 | 10 |
| ROADWAY & ROADSIDE SAFETY IMPROVEMENTS | | | 1 | 1 |
| Total by Government Type | 32 | 7 | 38 | 77 |