

CFHHS Interim Committee WORK PLAN
Tentative

(Suggested meeting schedule dates)

August 5, 2005

1. **August 22, 2005** (First meeting)
Presiding officer elections
Review of committee duties and responsibilities:
 - Administrative Rule Review
 - Interim Studies overview: adopt study plans SJ 37, SJ 41
 - SJ 37 - DPHHS CFSR, IV-E, and workplan report
 - SJ 41 - DPHHS Crisis services work plan progress, staff report
 - Agency Monitoring: Meet the Director, DPHHS overview, reports (FTE, TANF, CHIP, Medicaid)Adopt a work plan:
 - Review of topics of interest - assign staff and committee resources
 - Decision regarding reports desired/required at each meeting.
 - Public testimony

2. **October 20-21 (or November 3-4), 2005** (Second Meeting)
Review and adopt final study plans, begin progress.
Agency monitoring and administrative rule review.
Main topic(s): SJ 37 - Child Protective Service System - beginning to end (panel)
 - SJ 41 - Crisis services work plan progress
 - Stakeholder presentations - CSAA, Billings, Bozeman, Helena, Great Falls

Option to consider: Meet in conjunction with potential Special Session?

3. **January 27, 2006** (Third Meeting)
Agency monitoring, administrative rule review, follow study plans
Main topic(s): SJ 37 - Child Protective Service System - workload study
 - SJ 41 - Crisis services work plan progress: Presentation of preliminary AMDD proposals to Governor for EPP -- committee analysis

4. **March 30-31, 2006** (Fourth Meeting)
Agency monitoring, administrative rule review, follow study plans.
Main topic(s): SJ 37 - Child Protective Service System - CFSR PIP report to HHS
 - SJ 41 - Crisis services - identify legal, policy, financial barriers and information needs

5. **June 8-9, 2006** (Fifth Meeting)
Agency monitoring, administrative rule review, follow study plans, begin to make study recommendations.

Main topic(s): SJ 37 - Child Protective Service System - Needs Assessment based on PIP, workload and IV-E issues - preliminary recommendations based on fate of EPP proposal report and committee analysis

SJ 41 - Crisis services - preliminary recommendations (mental health round-up?)

Identify issues that may require future legislative action.

Request committee bills to be drafted based on study recommendations, etc.

Report on EPP process for all DPHHS proposals.

6. **August 18, 2006** (Final Meeting)

Agency monitoring, administrative rule review.

Complete study plans, final recommendations, final report outline adoption.

Update on DPHHS EPP process and make formal agency bill draft requests

Required and final reports pursuant to 5-11-210, MCA.

Adoption of committee bill drafts.

7. As Needed/availability of funding: additional meeting on DPHHS bill draft requests.

8. Planning decision/availability of funding: meeting following 2007 Session before July 1, 2007?