

OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA

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GOVERNOR



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To: Amy Carlson, Legislative Fiscal Analyst
Legislative Fiscal Division

From: Tom Livers, Budget Director *Tom*
Office of Budget & Program Planning

Date: December 9, 2019

Subject: **LFC Review & Comment on Operating Budget Changes and Program Transfers**

In accordance with 17-7-138 and -139, MCA, the Governor's Office of Budget and Program Planning has processed eight Operating Plan changes that exceeded \$75,000 and 25% of a budget category or \$1 million, six were time sensitive and two non-time sensitive. This covers the time period from September 11, 2019 through December 9, 2019.

We have reviewed the requests and find them in compliance with state and federal laws and policies. Your staff has also reviewed these documents and has no issues with these transactions. Please let us know if you have questions or wish additional information.

CC: Quinn Holzer
Kris Wilkinson

Time Sensitive

Documents Processed as Time-Sensitive

<u>Agency #</u>	<u>Agency Name</u>	<u>BCD #</u>	<u>Brief Explanation</u>	<u>Fiscal Year</u>
54010	Depart of Transportation	480 OP020	Moving 62000 to equipment 63000 fund 0328 . Road condition Reporting software	2020
53010	DEQ	420 HA880	Source of revenue will come from the subdivision fees-02418 Authority is needed to align authority to cash.	2020
53010	DEQ	420 HA881	Realign FY21 PS and OP State special authority based on the program needs	2021
61010	DOA	605 OP720	Move Operating expenses to equipment for the MT Cybersecurity Enhancement Project	2020
54010	Depart of Transportation	PT 023	Moving authority from Gen Ops to MCS in the fuel tax evasion(FTE) grant to purchase equipment	2020/21
41100	Justice	OP036	Moving authority from 63000 to 69000 for leased equipment	2020

Non-Time Sensitive

Documents Being Held for Comment

<u>Agency #</u>	<u>Agency Name</u>	<u>BCD #</u>	<u>Brief Explanation</u>	<u>Fiscal Year</u>
53010	DEQ	PT891	SSR authority aligning agency cash with authority for Libby Superfund	2020/21
61010	Depart of Administration	PT 105	Transferring 1 FTE from SITSD to DO and transferring funds for FTE	2020/21