		IT Portfolio Changes Since September 2019										
		Phase		Delivery Date		All Funds						Overall Project Health
Agency	Title	May	December	Original	Revised	Original Estimate	September Estimate	December Estimate	Original Est. Difference	1st Re-baselined	2nd Re-baseline	
DOA	Montana Cybersecurity Enhancement Project	N/A	Executing	6/30/2021	N/A	6,320,000	6,320,000	6,320,000	-	N/A	N/A	Green
DEQ	Coal Information Management System (CIMS)	Executing	Executing	6/28/2019	6/28/2020	1,750,000	1,750,000	1,750,000	-	N/A	N/A	Green
DOJ	Full Court Enterprise Data Exchange (FEDEX)*	On-Hold	On-Hold	12/31/2018	N/A	370,025	340,000	370,025	-	5/10/2017	N/A	Yellow
DOJ	Montana Criminal History Improvement Project - Version 2*	Closing	Closing	3/31/2017	9/30/2018	1,734,980	1,729,508	1,729,508	(5,472)	10/6/2017	N/A	Green
DOJ	Montana Criminal History Improvement Project - Version 3*	Executing	Executing	3/31/2018	3/31/2020	2,984,662	2,984,602	2,984,662	-	N/A	N/A	Green
DOJ	MERLIN Driver Modernization	Executing	Executing	6/30/2016	6/30/2020	14,186,963	17,683,320	17,683,320	3,496,357	N/A	N/A	Yellow
DLI	MontanaWorks Phase 2	Executing	Executing	12/31/2018	6/6/2019	900,480	1,851,734	1,851,734	951,254	N/A	N/A	Green
DNRC	Trust Lands Management System II (TLMSII)	N/A	Executing	12/20/2022	N/A	3,063,000	3,063,000	3,063,000	-	N/A	N/A	Green
DNRC	Water Rights Information System II	N/A	Executing	12/20/2022	N/A	4,167,174	4,167,174	4,167,174	-	N/A	N/A	Green
DPHHS	CHIMES Case Data Accuracy, Electronic Verification, Processing Efficiency	N/A	Executing	9/30/2020	N/A	980,000	N/A	980,000	-	N/A	N/A	Green
DPHHS	Montana Healthcare Programs Modularity Project (MPATH) Program	Executing	Executing	9/30/2022	N/A	73,255,288	103,837,340	103,837,339	30,582,051	N/A	N/A	Green
DPHHS	MPATH - Provider Services	Executing	Executing	8/5/2019	10/11/2019	7,405,542	7,405,542	7,405,542	-	N/A	N/A	Red
DPHHS	MPATH Care Management Module	N/A	Executing	2/22/2022	N/A	6,954,980	N/A	6,954,980	-	N/A	N/A	Green
DPHHS	MPATH - Population Health Data Analytics Services	Executing	Executing	7/1/2019	11/22/2019	5,700,684	5,700,684	5,700,684	-	4/2/2019	N/A	Green
DPHHS	MPATH - System Integration Services	Executing	Executing	9/30/2022	N/A	34,660,000	34,660,000	34,660,000	-	N/A	N/A	Green
JUD	Court Technology Improvement	Executing	Executing	6/30/2017	12/31/2019	834,000	1,134,250	1,134,250	300,250	7/1/2017	N/A	Green
LEG	Bill Drafting Editor Replacement Project	N/A	Closing	1/1/2020	N/A	500,000	500,000	500,000	-	N/A	N/A	Green
LEG	House/Senate Chamber Automation Project	N/A	Planning	10/30/2020	N/A	1,500,000	1,500,000	1,500,000	-	N/A	N/A	Serene
LEG	Legislative Session Systems Replacement	Closing	Closing	12/31/2017	5/7/2019	6,146,000	8,337,455	8,337,455	2,191,455	7/26/2016	N/A	Green
LEG	Vote System Control Equipment Upgrade and Display Replacement Project	N/A	Executing	12/6/2019	N/A	1,000,000	1,000,000	1,000,000	-	N/A	N/A	Green
MDT	Advanced Linear Transportation Information System (ALTIS)	Executing	Executing	6/3/2019	12/31/2019	1,106,770	1,298,700	1,298,700	191,930	N/A	N/A	Green
MDT	Federal Billing Project	N/A	Planning	8/2/2021	N/A	5,964,440	N/A	5,964,440	-	N/A	N/A	Green
MDT	Program & Project Management System (PPMS)	N/A	Planning	9/7/2021	N/A	2,972,349	N/A	2,972,349	-	N/A	N/A	Green
OPI	FY2019 ART Implementation Grant	N/A	Executing	6/30/2022	N/A	1,561,279	N/A	1,561,279	-	N/A	N/A	Green
OPI	Technology Innovation Implementation Grant	Executing	Executing	9/30/2020	N/A	1,742,656	1,742,656	1,742,656	-	N/A	N/A	Green
SOS	ElectMT	N/A	Executing	9/24/2021	1/3/2022	3,559,682	3,559,682	3,559,682	-	N/A	N/A	Green
SOS	SOS Registry Integration System	Executing	Executing	2/28/2020	8/31/2020	1,957,000	2,653,472	2,653,472	696,472	8/16/2019	N/A	Green
MSF	Data Engineering and Analytics	Executing	Executing	12/31/2019	N/A	1,537,204	1,537,204	1,537,204	-	N/A	N/A	Green
MSF	Insurance Policy and Billing System Replacement	Executing	Executing	12/1/2019	12/1/2020	15,780,619	24,095,298	24,095,293	8,314,674	N/A	N/A	Red
TRS	M-Trust Enhancements	Executing	Post Imp.	9/30/2018	11/8/2019	1,281,010	1,719,133	1,719,133	438,123	11/1/2017	8/1/2018	Green
						211,876,787	240,570,754	259,033,881	47,157,094			

Legend

- New project added since September 2019
- Change in phase since September 2019
- Change in delivery date since September 2019
- Change in estimate since September 2019
- Re-baselined since September 2019

*Original Estimates Corrected:

	Original	Corrected
DOJ - Full Court Enterprise Data Exchange (FEDEX)	340,000	370,025
DOJ - Montana Criminal History Improvement Project - Version 2	1,729,455	1,734,980
DOJ - Montana Criminal History Improvement Project - Version 3	2,995,662	2,984,602