		Phase		Delivery Date		All Funds						Overall Project Health
						Original Estimate	March Estimate	June Estimate	Original Est. Difference			
Agency	Title	March	June	Original	Revised					1st Re-baselined	2nd Re-baseline	
DOA	Montana Cybersecurity Enhancement Project	Executing	Executing	6/30/2021	N/A	6,320,000	6,320,000	6,320,000	-	N/A	N/A	Green
DEQ	Coal Information Management System (CIMS)	Executing	Executing	6/28/2019	12/31/2021	1,750,000	1,750,000	1,750,000	-	N/A	N/A	Green
DOJ	Montana Criminal History Improvement Project - Version 2	Closing	Closing	3/31/2017	9/30/2018	1,734,980	1,729,508	1,729,508	(5,472)	10/6/2017	N/A	Green
DOJ	Montana Criminal History Improvement Project - Version 3	Executing	Executing	3/31/2018	6/30/2021	2,984,662	2,995,662	3,060,662	76,000	N/A	N/A	Green
DOJ	MERLIN Driver Modernization	Executing	Executing	6/30/2016	11/23/2020	14,186,963	17,683,320	19,030,485	4,843,522	3/6/2020	N/A	Yellow
DLI	ERD Integrated Case Management (ICM) System - Phase 1	N/A	Executing	1/31/2021	N/A	1,065,000	N/A	1,065,000	-	N/A	N/A	Green
DLI	MontanaWorks Identity and Access Management Upgrade	N/A	Planning	7/31/2020	N/A	630,000	N/A	630,000	-	N/A	N/A	Green
DLI	MontanaWorks Phase 2	Closing	Post Imp.	12/31/2018	8/27/2019	900,480	1,851,734	1,851,734	951,254	N/A	N/A	Green
DLI	Pandemic Unemployment Assistance (PUA) System	N/A	Initiating	7/31/2020	N/A	530,000	N/A	530,000	-	N/A	N/A	Green
DLI	Staff Assistance Module	N/A	Initiating	7/31/2020	N/A	485,000	N/A	485,000	-	N/A	N/A	Green
DLI	WSD CASES Integrated Case Management System	N/A	Planning	9/30/2021	N/A	1,550,000	N/A	1,550,000	-	N/A	N/A	Green
DNRC	Trust Lands Management System II (TLMSII)	Executing	Executing	12/20/2022	N/A	3,063,000	3,063,000	3,063,000	-	N/A	N/A	Green
DNRC	Water Rights Information System II	Executing	Executing	12/20/2022	N/A	4,167,174	4,167,174	4,167,174	-	N/A	N/A	Green
DPHHS	AVS Implementation	N/A	Executing	3/19/2020	N/A	399,416	N/A	399,416	-	N/A	N/A	Green
DPHHS	CAPS Mainframe to MidTier Transition	N/A	Executing	6/30/2021	N/A	2,552,928	N/A	2,552,928	-	N/A	N/A	Green
DPHHS	CHIMES Case Data Accuracy, Electronic Verification, Processing Efficiency	Executing	Closing	9/30/2020	N/A	980,000	980,000	980,000	-	N/A	N/A	Green
DPHHS	Montana Healthcare Programs Modularity Project (MPATH) Program	Executing	Executing	9/30/2022	N/A	73,255,288	103,837,339	103,837,339	30,582,051	N/A	N/A	Green
DPHHS	MPATH - Provider Services	Executing	Executing	8/5/2019	9/30/2020	7,405,542	7,405,542	7,405,542	-	N/A	N/A	Red
DPHHS	MPATH Care Management Module	Executing	Executing	2/22/2022	N/A	6,954,980	6,954,980	6,954,980	-	N/A	N/A	Yellow
DPHHS	MPATH - Population Health Data Analytics Services	Closing	Closing	7/1/2019	11/22/2019	5,700,684	5,700,684	5,700,684	-	4/2/2019	N/A	Green
DPHHS	MPATH - System Integration Services	Executing	Executing	9/30/2022	N/A	34,660,000	34,660,000	34,660,000	-	N/A	N/A	Green
DPHHS	Prevention, Detection and Monitoring of Medicaid Fraud, Waste and Abuse	N/A	Planning	12/14/2020	N/A	724,500	N/A	724,500	-	N/A	N/A	Green
DPHHS	Process, Automation and Efficiency Enhancements	N/A	Executing	11/1/2020	N/A	999,925	N/A	999,925	-	N/A	N/A	Green
DPHHS	SEARCHS Mainframe to MidTier Transition	On-Hold	Executing	4/8/2021	N/A	2,887,100	2,887,100	2,887,100	-	N/A	N/A	Green
DPHHS	WellSky VocRehab	N/A	Planning	2/28/2021	N/A	1,100,000	N/A	1,100,000	-	N/A	N/A	Green
JUD	Court Technology Improvement	Executing	Executing	6/30/2017	12/31/2020	834,000	1,217,599	1,217,599	383,599	7/1/2017	3/3/2020	Green
LEG	Bill Drafting Editor Replacement Project	Closing	Post Imp.	1/1/2019	N/A	500,000	500,000	500,000	-	N/A	N/A	Green
LEG	House/Senate Chamber Automation Project	Executing	Executing	10/30/2020	N/A	1,500,000	1,500,000	1,500,000	-	N/A	N/A	Green
LEG	Legislative Audio System Upgrades	Executing	Executing	8/31/2020	N/A	688,087	688,087	688,087	-	N/A	N/A	Green
LEG	Vote System Control Equipment Upgrade and Display Replacement Project	Closing	Post Imp.	12/6/2019	N/A	1,000,000	1,000,000	1,000,000	-	N/A	N/A	Green
MDT	Advanced Linear Transportation Information System (ALTIS)	Executing	Executing	6/3/2019	6/30/2020	1,106,770	1,263,050	1,263,050	156,280	N/A	N/A	Green
MDT	Federal Billing Project	Planning	Planning	8/2/2021	N/A	5,964,440	5,964,440	5,964,440	-	N/A	N/A	Green
MDT	Program & Project Management System (PPMS)	Planning	Planning	9/7/2021	N/A	2,972,349	2,972,349	2,972,349	-	N/A	N/A	Green
OPI	FY2019 ART Implementation Grant	Executing	Executing	6/30/2022	N/A	1,561,279	1,561,279	1,561,279	-	N/A	N/A	Green
OPI	Technology Innovation Implementation Grant	Executing	Executing	9/30/2020	N/A	1,742,656	1,742,656	1,742,656	-	N/A	N/A	Green
SOS	ElectMT	Executing	Executing	9/24/2021	1/3/2022	3,559,682	3,559,682	3,559,682	-	11/22/2019	N/A	Green
SOS	SOS Registry Integration System	Executing	Executing	2/28/2020	9/28/2020	1,957,000	2,653,472	2,653,472	696,472	8/16/2019	N/A	Green
MSF	Data Engineering and Analytics	Closing	Closing	12/31/2019	N/A	1,537,204	1,537,204	1,537,204	-	N/A	N/A	Green
MSF	Enterprise Data Catalog and Unstructured Extraction Framework	Executing	Executing	12/31/2020	N/A	939,000	939,000	939,000	-	N/A	N/A	Green
MSF	Insurance Policy and Billing System Replacement	Executing	Executing	12/1/2019	12/1/2020	15,780,619	33,217,034	33,217,034	17,436,415	N/A	N/A	Red
						218,630,708	262,301,895	273,750,829	55,120,121			

IT Portfolio Changes Since March 2020

Legend

- New project added since March 2020
- Change in phase since March 2020
- Change in delivery date since March 2020
- Change in estimate since March 2020
- Re-baselined since March 2020

Funded projects that have not started yet:

DOJ	Full Court Enterprise Data Exchange (FEDEX)
LIV	Livestock Interface Systems Upgrade Project
DPHHS	MFSIS Phase 2
FWP	Explore MT