## **Detailed Budget Amendment Report**

LFC Meeting: May 2019	Amount FY18	Amount FY19	FTE FY18	FTE FY19
BA #:   251   Agency/Program:   Commerce - Community Development Division				
Funding         Federal         Concerns:         Analyst:         Katie Guenther				
Purpose: This budget amendment increases federal special revenue for the Housing Trust Fund (HTF) program. This is a federal allocation to award to local governments and nonprofit organizations to preserve or construct housing infrastructure. Families earning less than 50% of the area median income benefit from the HTF housing through access to housing units. This budget amendment increases personal services by \$204,000, operating expenses by \$96,000, and grants by \$2.7 million in FY 2019. This is the third round of HTF funding.		3,000,000		
<b>BA #:</b> 250Agency/Program:Commerce - Community Development Division				
Funding         Federal         Concerns:         Analyst:         Katie Guenther				
<b>Purpose:</b> This budget amendment increases federal special revenue for the Housing Trust Fund (HTF) program. This is a federal allocation to award to local governments and nonprofit organizations to preserve or construct housing infrastructure. Families earning less than 50% of the area median income benefit from the HTF housing through access to housing units. This budget amendment increases personal services by \$204,000, operating expenses by \$96,000, and grants by \$2.7 million in FY 2019.		3,000,000		
BA #:     022.01     Agency/Program:     Corrections - Administrative Support Services				
Funding         Federal         Concerns:         Analyst:         Walker Hopkins				
Purpose: This budget amendment is an adjustment to an existing federal grant to move federal funds from Personal Services to Operating expenses.	0	0		
<b>BA #:</b> 565.01 <b>Agency/Program:</b> Corrections - Secure Custody Facilities				
Funding     N/A     Concerns:     Analyst:     Walker Hopkins				
<b>Purpose:</b> When funds were previously moved out of Program 5 Youth Services, four grants were overlooked as they had been fully expended before the reorganization was processed. This budget amendment will allow for accurate accounting of the grant expenditures.	0	0		
BA #:       383       Agency/Program:       Corrections - Secure Custody Facilities				
Funding Federal Concerns: Analyst: Walker Hopkins				
<b>Purpose:</b> This budget amendment is for the Montana State Prison which uses received funding from the US Department of Justice to offset the costs of housing criminal alien offenders. This is requested authority for these funds.	0	22,194		
BA #:     774.01     Agency/Program:     DPHHS - Child and Family Services				
Funding Federal Concerns: Analyst: Jon Arnold				
Purpose: This budget amendment establishes federal authority for grant funds received to improve the quality of monthly caseworker visits with children in foster care under the State's responsibility.		44,903		
BA #: 338 Agency/Program: DPHHS - Health Resources				
Funding Federal Concerns: Analyst: Jon Arnold				
Purpose: This budget amendment requests federal authority for Health Resources and Services Administration grant for Safeguarding Two Lives: Expanding Early Identification and Access to Perinatal Mental Health.		487,500		1.50
BA #: 410.04 Agency/Program: DPHHS - Human and Community Services				
Funding Federal Concerns: Analyst: Jon Arnold				
Purpose: This budget amendment requests federal authority for the 5th year and continuation of 1.5FTE for Prog 02, HCSD, Early Childhood Service Bureau, for the MT Project Launch Initiative (MT-PLI)		600,001		1.13

LFC Meeting: May 2019	Amount FY18	Amount FY19	FTE FY18	FTE FY19
<b>BA #:</b> 410.05Agency/Program:DPHHS - Human and Community Services				
Funding         Federal         Concerns:         Analyst:         Jon Arnold				
Purpose: This budget amendment requests additional federal authority for the fourth year of the MT Project Launch (MT-PLI). This request is for pro 02, HCSD, Early Childhood Service Bureau. The Substance Abuse and Mental Health Services Administration awarded Montana additional federal funds for services provided during the project period ending 9/29/2018.		133,637		
BA #:     346     Agency/Program:     DPHHS - Senior / Long Term Care				
Funding         Federal         Concerns:         Analyst:         Jon Arnold				
Purpose: This budget amendment establishes budget amendment authority for the ACL State Grant for Adult Protective Services.		130,692		0.66
BA #:   335   Agency/Program:   DPHHS - Senior / Long Term Care				
Funding     Federal     Concerns:     Analyst:     Jon Arnold				
Purpose: This budget amendment establishes authority for the Lifespan Respite F18 Federal Grant.		199,861		0.42
BA #: 099 Agency/Program: Judiciary - District Court Operations				
Funding Federal Concerns: Analyst: Marci Lewandowsk				
<b>Purpose:</b> The 4th JD Veterans' Treatment Court has received a grant from The US Department of Justice, Office of Justice Programs in the amount of \$549,986. The grant will be used to increase drug court capacity as well as fund a full-time drug court coordinator, drug testing, and related operating costs for the drug court.		549,986		0.50
BA #:   100   Agency/Program:   Judiciary - District Court Operations				
Funding Federal Concerns: Analyst: Marci Lewandowsk				
Purpose: The 13th JD Adult Drug Court has received a grant from the US Department of Justice, Office of Justice Programs in the amount of \$492,856. The grant funds a full-time drug court coordinator, drug testing, and related operating costs for the drug court.		492,856		0.50
BA #: 911 Agency/Program: Justice - Division of Criminal Investigation				
Funding Federal Concerns: Analyst: Marci Lewandowsk				
Purpose: The request of \$16,750 in FY 19 is for budget associated with the Memorandum of Agreement (MOA) with ATF to pay overtime salary costs incurred while assisting ATF.		16,750	0.00	0.00
BA #: 808.01 Agency/Program: Justice - Division of Criminal Investigation				
Funding Federal Concerns: Analyst: Marci Lewandowsk				
<b>Purpose:</b> The request for \$1,875 in FY 19 is for HIDTA Overtime Funding for DCI Agents. Per HIDTA rules, no health or life insurance or indirect costs are allowed to be reimbursed.		1,875	0.00	0.00
<b>BA #:</b> 910 <b>Agency/Program:</b> Justice - Highway Patrol Division				
Funding         Federal         Concerns:         Analyst:         Marci Lewandowsk				
Purpose: The request for \$946,981 in FY 19 is for 2018 COPS Anti- Methamphetamine Program (CAMP) advances public safety by providing funds to investigate illicit activities related to the manufacture and distribution of methamphetamine.		946,981		3.35

Prevention and the National Institute for Occupational Safety & Health. It increased personal services funding by \$2,658 in FY 2019r.   BA #: 00:02 Agency/Program: Labor & Industry - Unemployment Insurance   Purpose: Finding Federal Concerns: Analyst: Juin Platt   Purpose: Division for the WIOA National Distocated Workfore Gernices Division to the Workforce Services Division to the Workforce Services Division for the WIOA National Distocated Workfore Gernices Division for the Apprenticeship USA 0 0.00 0.00   BA #: 00:02 Agency/Program: Labor & Industry - Workforce Services Division for the Apprenticeship USA 0 0 0.00 0.00   BA #: 00:02 Agency/Program: Labor & Industry - Workforce Services Division for the Apprenticeship USA 0 0 0.00 0.00   BA #: 00:02 Agency/Program: Montana Historical Society - Administration   Purpose: This budget amendment provides additional spending authority for merchandise in the MHS store. 35.000   BA #: 07:13 Agency/Program: Montana Historical Society - Historic Preservation   Purpose: This budget amendment provides additional spending authority to fund 0.25 of an HB 2 FTE with file search revenue in SHDO. 15.000   BA #: 10: Agency/Program: Montana Historical Society - Historic Preservation   Purpose: This budget amendment provides additional personal services authority to fund 0.25 of an HB 2 FTE with file search revenue in SHDO. 15.000   BA #: 10: Agency/Program: Montana Historical	LFC M	eeting: May 2019	Amount FY18	Amount FY19	FTE FY18	FTE FY19
Ray est       This budget amendment change increased autority within the Employment Relations Division from the Centers of Disease Control &       0       2.655       0.00       0.00         Ray est       Monitory       Autory Program:       Labor & Industry V. Health, Enterased personal services funding by \$2.658 in PT 2019.       0       0.00       <	BA #:	445.05         Agency/Program:         Labor & Industry - Employment Relations Division				
Prevention and the National Institute for Occupational Stafey & Health. It increased personal services funding by \$2,658 in FY 2019r.         Note that increases the service is the prevention of the Work force Services Division to the Work force Services Division for the WDA National Dislocated Worker Grant. This change also moved approximately \$22,000 from personal services to operating expenses.         0         0         0.000		Funding         Federal         Concerns:         Analyst:         Julia Platt				
Funding       Federal       Concerns:       in Analyst:       Julia Platit         Purpose:       This budget amendment change moved above-base federal authority in the Unemployment Insurance Division to the Workforce Services to operating expenses.       0       0       0.000       -0.55         BA #:       005.02       Agency/Program:       Labort & Industry - Workforce Services Division       -<	Purpose		0	2,658	0.00	0.00
Purpose:       This badget amendment change moved above base federal authority in the Unemployment Insurance Division to the Workforce Services Division for the WIOA National Disclected Workfor (rant. This change also moved approximately \$222.000 from personal services to operating expenses.       0       0.00       0	BA #:	Agency/Program:         Labor & Industry - Unemployment Insurance				
Division Tore the WIOA National Dislocated Worker Grant. This change also moved approximately \$22,000 from personal services to <ul> <li>Ba #:</li> <li>Bo 0: 0</li> <li>Agency/Program:</li> <li>Labor &amp; Industry - Workforce Services Division</li> <li>Funding Federal Concerns:</li> <li>Industry - Management the WIOA National Base Services Division for the Apprenticeship USA</li> <li>O</li> <li>O</li> <li>O</li> <li>Sta dig tament ment the WIOA National Bisorical Society - Administration</li> <li>Funding Proprietary Concerns:</li> <li>Agency/Program:</li> <li>Montan Historical Society - Administration</li> <li>Funding Proprietary Concerns:</li> <li>Agency/Program:</li> <li>Analyst: Shanan Albrecht</li> </ul> <ul> <li>Sha budget amendment provides additional Personal Berorical Society - Historic Preservation</li> <li>This budget amendment provides additional Personal Services authority for merchandise in the MIS store.</li> <li>This budget amendment provides additional Personal Services authority for merchandise in the MIS store.</li> <li>This budget amendment provides additional Personal Services authority for merchandise in the MIS store.</li> <li>This budget amendment provides additional Personal Services authority to fund 0.25 of an HB 2 FTE with file search revenue in SHDO.</li> <li>This budget amendment provides authority tor fund 0.25 of an HB 2 FTE with file search revenue in SHDO.</li> <li>Funding Fedral Concerns:</li> <li>AgencyProgram: Montana Historical Society - Historic Preservation</li> <li>Funding Fedral Concerns:</li> <li>AgencyProgram: Monitana Historical Society - Research Center</li> <li>F</li></ul>		Funding         Federal         Concerns:         Analyst:         Julia Platt				
Finding       Federal       Concerns:       Analysi:       Julia Platt         Purpose:       This budget amendment change extended above-base federal authority in the Workforce Services Division for the Apprenticeship USA       0       0       0.000       0.000         BA #:       077.0       Agency/Program:       Montana Historical Society - Administration       35.000       -       -         Purpose:       This budget amendment provides additional spending authority for merchandise in the MHS store.       35.000       -	Purpose	Division for the WIOA Natonal Dislocated Worker Grant. This change also moved approximately \$222,000 from personal services to	0	0	0.00	-0.50
Purpose       This budget amendment change extended above base federal authority in the Workforce Services Division for the Apprenticeship USA       0       0.00       0.00         BA #:       097.05       Agency/Program:       Montana Historical Society - Administration       35.000	BA #:	Agency/Program:         Labor & Industry - Workforce Services Division				
Expansion Grant.       Expansion Grant.         BA #:       07.05       AgertyProgram:       Montana Historical Society - Administration         Purpose:       This budget amendment provides additional spending authority for merchandise in the MHS store.       35,000         BA #:       07.7.13       AgertyProgram:       Montana Historical Society - Historic Preservation       35,000         BA #:       07.7.13       AgertyProgram:       Montana Historical Society - Historic Preservation       35,000         BA #:       07.7.13       AgertyProgram:       Montana Historical Society - Historic Preservation       15,000         BA #:       16*       AgertyProgram:       Montana Historical Society - Historic Preservation       15,000         BA #:       16*       AgertyProgram:       Montana Historical Society - Historic Preservation       6,000         BA #:       16*       AgertyProgram:       Montana Historical Society - Historic Preservation       6,000         BA #:       16*       AgertyProgram:       Montana Historical Society - Historic Preservation       6,000         BA #:       16*//       AgertyProgram:       Montana Historical Society - Historic Preservation       6,000         BA #:       16*//       AgertyProgram:       Montana Historical Society - Research Center       6,000         BA #: <td></td> <td>Funding         Federal         Concerns:         Analyst:         Julia Platt</td> <td></td> <td></td> <td></td> <td></td>		Funding         Federal         Concerns:         Analyst:         Julia Platt				
Funding       Proprietary       Concerns:       Analyst:       Shaun Albrecht       35,000         Purpose:       This budget amendment provides additional spending authority for merchandise in the MHS store.       35,000         BA #:       077.13       Agency/Program:       Montana Historical Society - Historic Preservation       35,000         BA #:       077.13       Agency/Program:       Montana Historical Society - Historic Preservation       15,000         Purpose:       This budget amendment provides additional personal services authority to fund 0.25 of an HB 2 PTE with file search revenue in SHPO.       15,000         BA #:       16       Agency/Program:       Montana Historical Society - Historic Preservation       6,000         Purpose:       This budget amendment provides authority for Humanities Montana Documenting & Sharing Montana's Statewide African American       6,000         BA #:       16-4.01       Agency/Program:       Montana Historical Society - Research Center       6,000         Purpose:       This budget amendment provides authority for the Montana Digital Newspaper Project funded by the National Endowment       6,000         BA #:       10-0.07       Agency/Program:       Montana Historical Society - Research Center       6,000         BA #:       10-0.07       Agency/Program:       Montana Historical Society - Research Center       6,000 <t< td=""><td>Purpose</td><td></td><td>0</td><td>0</td><td>0.00</td><td>0.00</td></t<>	Purpose		0	0	0.00	0.00
Purposes       This budget amendment provides additional sending authority for merchandise in the MHS store.       35,000         BA #:       077.13       Agecy/Program:       Montana Historical Society - Historic Preservation         Funding       Forpiretary       Concerns:       Analyst:       Shauna Albrecht         Purpose:       This budget amendment provides additional personal services authority to fund 0.25 of an HB 2 FTE with file search revenue in SHPO.       15,000         BA #:       16-       Agecy/Program:       Montana Historical Society - Historic Preservation       6,000         BA #:       16-       Agecy/Program:       Montana Historical Society - Historic Preservation       6,000         BA #:       16-       Agecy/Program:       Montana Historical Society - Historic Preservation       6,000         BA #:       16-       Agecy/Program:       Montana Historical Society - Research Center       6,000         BA #:       16-0.0       Agecy/Program:       Montana Historical Society - Research Center       0.11         BA #:       10-0.7       Agecy/Program:       Montana Historical Society - Research Center       6,000         BA #:       10-0.7       Agecy/Program:       Montana Historical Society - Research Center       6,000         BA #:       10-0.7       Agecy/Program:       Montana Historical Society - Rese	BA #:	Agency/Program:         Montana Historical Society - Administration				
BA #:       077.13       Agency/Program:       Montana Historical Society - Historic Preservation         Funding       Proprietary       Concerns:       Analyst:       Shauna Albrecht         Purpose:       This budget amendment provides additional personal services authority to fund 0.25 of an HB 2 FTE with file search revenue in SHPO.       15.000         BA #:       166       Agency/Program:       Montana Historical Society - Historic Preservation         Funding       Federal       Concerns:       Analyst:       Shauna Albrecht         Purpose:       This budget amendment provides authority for Humanities Montana Documenting & Sharing Montana's Statewide African American Heritage grant project.       6.000         BA #:       16.0.1       Agency/Program:       Montana Historical Society - Research Center         Funding       Federal       Concerns:       Analyst:       Shauna Albrecht         Purpose:       This budget amendment provides additional modified FTE for the Montana Digital Newspaper Project funded by the National Endowment for the Humanities.       0.11         BA #:       100.07       Agency/Program:       Montana Historical Society - Research Center       6.000         Funding       Proprietary       Concerns:       Analyst:       Shauna Albrecht       6.000         BA #:       100.07       Agency/Program:       Montana Historical Socie		Funding Proprietary Concerns: Analyst: Shauna Albrecht				
Funding Proprietary Concerns: Analyst: Shauna Albrecht   Purpose: This budget amendment provides additional personal services authority to fund 0.25 of an HB 2 FTE with file search revenue in SHPO. 15,000   BA #: 166 Agency/Program: Montana Historical Society - Historic Preservation 6,000   Purpose: This budget amendment provides authority for Humanities Montana Albrecht 6,000   BA #: 164.01 Agency/Program: Montana Historical Society - Research Center   BA #: 164.01 Agency/Program: Montana Historical Society - Research Center   BA #: 164.01 Agency/Program: Montana Historical Society - Research Center   BA #: 164.01 Agency/Program: Montana Historical Society - Research Center   BA #: 100.07 Agency/Program: Montana Historical Society - Research Center   Funding Proprietary Concerns: Analyst:   BA #: 100.07 Agency/Program: Montana Albrecht   Purpose: This budget amendment provides additional modified FTE for the Montana Digital Newspaper Project funded by the National Endowment for the Humanities. 6,000   BA #: 100.07 Agency/Program: Montana Albrecht   Purpose: This budget amendment provides additional enterprise authority for the Research Center. 6,000   BA #: 706.01 Agency/Program: OPLLocal Education Activities   BA #: 706.01 Agency/Program: OPLLocal Education Activities   Funding Federal Co	Purpose	This budget amendment provides additional spending authority for merchandise in the MHS store.		35,000		
Purpose:       This budget amendment provides additional personal services authority to fund 0.25 of an HB 2 FTE with file search revenue in SHPO.       15,000         BA #:       16*       Agency/Program:       Montana Historical Society - Historic Preservation         Funding       Federal       Concerns:       Analyst:       Shauna Albrecht         Purpose:       This budget amendment provides authority for Humanities Montana Documenting & Sharing Montana's Statewide African American       6,000         BA #:       164.01       Agency/Program:       Montana Historical Society - Research Center       0.11         Purpose:       Funding       Federal       Concerns:       Analyst:       Shauna Albrecht         Purpose:       This budget amendment provides authority for Humanities Montana Documenting & Sharing Montana's Statewide African American       6,000         BA #:       164.01       Agency/Program:       Montana Historical Society - Research Center       0.11         Purpose:       This budget amendment provides additional motorial Society - Research Center       0.11       0.11         BA #:       10.07       Agency/Program:       Montana Historical Society - Research Center       6,000         BA #:       10.07       Agency/Program:       Montana Historical Society - Research Center       6,000         BA #:       10.01       Agency/Program: <td>BA #:</td> <td>Agency/Program:         Montana Historical Society - Historic Preservation</td> <td></td> <td></td> <td></td> <td></td>	BA #:	Agency/Program:         Montana Historical Society - Historic Preservation				
BA #:       16 dency/Program:       Montana Historical Society - Historic Preservation         Funding       Federal       Concerns:       Analyst:       Shauna Albrecht         Purpose:       This budget amendment provides authority for Humanities Montana Documenting & Sharing Montana's Statewide African American       6,000         BA #:       164.01       Agency/Program:       Montana Historical Society - Research Center         Purpose:       Funding       Federal       Concerns:       Analyst:       Shauna Albrecht         Purpose:       This budget amendment provides authority for the Montana Digital Newspaper Project funded by the National Endowment       6,000         BA #:       10.07       Agency/Program:       Montana Historical Society - Research Center       0.11         BA #:       10.07       Agency/Program:       Montana Historical Society - Research Center       6,000         BA #:       10.07       Agency/Program:       Montana Historical Society - Research Center       6,000         BA #:       70.6.01       Agency/Program:       Montana Historical Society - Research Center.       6,000         BA #:       70.6.01       Agency/Program:       OPI/Local Education Activities       6,000         BA #:       70.6.01       Agency/Program:       OPI/Local Education Activities       6,000		Funding Proprietary Concerns: Analyst: Shauna Albrecht				
Funding       Federal       Concerns:       Analyst:       Shauna Albrecht         Purpose:       This budget amendment provides authority for Humanities Montana Documenting & Sharing Montana's Statewide African American       6,000         BA #:       164.01       Agency/Program:       Montana Historical Society - Research Center       6,000         Funding       Federal       Concerns:       Analyst:       Shauna Albrecht       0.1:         Purpose:       This budget amendment provides additional modified FTE for the Montana Digital Newspaper Project funded by the National Endowment for the Humanities.       0.1:       0.1:         BA #:       100.07       Agency/Program:       Montana Historical Society - Research Center       0.1:         Purpose:       Funding       Proprietary       Concerns:       Analyst:       Shauna Albrecht         Purpose:       This budget amendment provides additional modified FTE for the Montana Digital Newspaper Project funded by the National Endowment for the Humanities.       0.1:         BA #:       100.07       Agency/Program:       Montana Historical Society - Research Center       6,000         Burpose:       This budget amendment provides additional enterprise authority for the Research Center.       6,000       6,000         BA #:       70.6.01       Agency/Program:       OPI/Local Education Activities       6,000	Purpose	This budget amendment provides additional personal services authority to fund 0.25 of an HB 2 FTE with file search revenue in SHPO.		15,000		
Purpose:       This budget amendment provides authority for Humanities Montana Documenting & Sharing Montana's Statewide African American       6,000         BA #:       164.01       Agency/Program:       Montana Historical Society - Research Center       6,000         Purpose:       Funding       Federal       Concerns:       Analyst:       Shauna Albrecht       0.11         Purpose:       This budget amendment provides additional motified FTE for the Montana Digital Newspaper Project funded by the National Endowment       0.11         BA #:       10.07       Agency/Program:       Montana Historical Society - Research Center       0.11         Purpose:       Funding       Proprietary       Concerns:       Analyst:       Shauna Albrecht       0.11         Ba #:       10.07       Agency/Program:       Montana Historical Society - Research Center       0.11         Purpose:       Funding       Proprietary       Concerns:       Analyst:       Shauna Albrecht         Purpose:       This budget amendment provides additional enterprise authority for the Research Center.       6,000       6,000         Ba #:       706.01       Agency/Program:       OPI/Local Education Activities       6,000         Funding       Federal       Concerns:       Analyst:       Nick VanBrown	BA #:	166         Agency/Program:         Montana Historical Society - Historic Preservation				
Heritage grant project.       Heritage grant project.       Image: Concerns:       Montana Historical Society - Research Center         BA #:       164.01       Agency/Program:       Montana Historical Society - Research Center         Purpose:       This budget amendment provides additional modified FTE for the Montana Digital Newspaper Project funded by the National Endowment for the Humanities.       0.11         BA #:       100.07       Agency/Program:       Montana Historical Society - Research Center       0.11         Funding       Proprietary       Concerns:       Analyst:       Shauna Albrecht       0.11         Purpose:       This budget amendment provides additional modified FTE for the Montana Digital Newspaper Project funded by the National Endowment for the Humanities.       0.11       0.11         BA #:       100.07       Agency/Program:       Montana Historical Society - Research Center       0.11         Funding       Proprietary       Concerns:       Analyst:       Shauna Albrecht       6,000         BA #:       706.01       Agency/Program:       OPI/Local Education Activities       6,000       6,000         BA #:       706.01       Agency/Program:       OPI/Local Education Activities       6,000       6,000       6,000       6,000       6,000       6,000       6,000       6,000       6,000       6,000       6		Funding         Federal         Concerns:         Analyst:         Shauna Albrecht				
Funding Federal Concerns: Analyst: Shauna Albrecht     Purpose: This budget amendment provides additional modified FTE for the Montana Digital Newspaper Project funded by the National Endowment 0.11   BA #: 100.07 Agency/Program: Montana Historical Society - Research Center   Funding Proprietary Concerns: Analyst:   Shauna Albrecht Analyst: Shauna Albrecht     BA #: 100.07 Agency/Program: Montana Historical Society - Research Center   Funding Proprietary Concerns: Analyst:   Shauna Albrecht 6,000        BA #: 706.01 Agency/Program:   OPI/Local Education Activities 6,000   Funding Federal Concerns:	Purpose			6,000		
Purpose:       This budget amendment provides additional modified FTE for the Montana Digital Newspaper Project funded by the National Endowment for the Humanities.       0.11         BA #:       100.07       Agency/Program:       Montana Historical Society - Research Center         Funding       Proprietary       Concerns:       Analyst:       Shauna Albrecht         Purpose:       This budget amendment provides additional enterprise authority for the Research Center.       6,000         BA #:       706.01       Agency/Program:       OPI/Local Education Activities         Funding       Federal       Concerns:       Analyst:       Nick VanBrown	BA #:	164.01         Agency/Program:         Montana Historical Society - Research Center				
for the Humanities.     for the Humanities.     adgency/Program:   Montana Historical Society - Research Center   Funding   Proprietary Concerns:      Analyst:   Shauna Albrecht      Purpose:   This budget amendment provides additional enterprise authority for the Research Center.      6,000     BA #:   706.01   Agency/Program:   OPI/Local Education Activities   Funding   Federal   Concerns:   Analyst:   Nick VanBrown		Funding Federal Concerns: Analyst: Shauna Albrecht				
Funding       Proprietary       Concerns:       Analyst:       Shauna       Albrecht         Purpose:       This budget amendment provides additional enterprise authority for the Research Center.       6,000         BA #:       706.01       Agency/Program:       OPI/Local Education Activities         Funding       Federal       Concerns:       Analyst:       Nick VanBrown	Purpose					0.13
Purpose:       This budget amendment provides additional enterprise authority for the Research Center.       6,000         BA #:       706.01       Agency/Program:       OPI/Local Education Activities         Funding       Federal       Concerns:       Analyst:         Nick VanBrown       Analyst:       Nick VanBrown	BA #:	100.07         Agency/Program:         Montana Historical Society - Research Center				
BA #:     706.01     Agency/Program:     OPI/Local Education Activities       Funding     Federal     Concerns:     Analyst:     Nick VanBrown		Funding Proprietary Concerns: Analyst: Shauna Albrecht				
Funding Federal Concerns: Analyst: Nick VanBrown	Purpose	This budget amendment provides additional enterprise authority for the Research Center.		6,000		
	BA #:	706.01 Agency/Program: OPI/Local Education Activities				
Purpose: Request \$694,546 authority for federal Troops to Teachers grant program for 05/15/18 through 5/14/19 694,546		Funding Federal Concerns: Analyst: Nick VanBrown				
	Purpose	Request \$694,546 authority for federal Troops to Teachers grant program for 05/15/18 through 5/14/19		694,546		

LFC Meeting: May 2019	Amount FY18	Amount FY19	FTE FY18	FTE FY19
BA #:     506.12     Agency/Program:     OPI/Local Education Activities				
Funding         Federal         Concerns:         Analyst:         Nick VanBrown				
Purpose:       No new funding requested.         Requesting end date change for subclasses to 12/31/19 per Doc1 for subclasses 155 BJ & 160BJ. Moving funding between accounts to 68000 for transfer. Adding FTE for second half of FY 2019 & half of FY 2020	0	0	0.00	0.00
BA #: 804.01 Agency/Program: OPI/Local Education Activities				
Funding Federal Concerns: Analyst: Nick VanBrown				
Purpose: Requesting additional authority for the Striving Readers federal grant.		16,390,210		1.50
BA #: 018 Agency/Program: Public Service Regulation				
Funding Federal Concerns: Analyst: Marci Lewandowsk				
Purpose: Request of \$14,624 in FY 2019 is for additional authority for Pipeline Safety grant. Award is greater than current appropriation amounts.		14,624	0.00	0.00
BA #: 007.01 Agency/Program: Secretary of State - Business and Government Services				
Funding Federal Concerns: Analyst: Julia Platt				
Purpose: This budget amendment change adjusted the budget for the federal HAVA funds for election security, in order to reflect the Elections Security Plan approved Election Assistance Commission. It decreased personal services \$400,000, increased operating expenses by \$150,000, and increased grants by \$250,000 for FY 2019.	0	0	0.00	0.00
BA #: 704.05 Agency/Program: State Library - Operations				
Funding Federal Concerns: Analyst: Shauna Albrecht				
Purpose: This budget amendment provides additional modified FTE for the NRCS contract.				0.15
Summary for 'LFC Meeting' = May 2019 (30 detail records) Grand Total:	\$0	\$26,791,274	0.00	9.34