

Detailed Budget Amendment Report

LFC Meeting:			Amount	Amount	Amount	FTE	FTE	FTE
September 2019			FY19	FY20	FY21	FY19	FY20	FY21
BA #: 764.06	Agency/Program: Agriculture - Central Management Division							
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Rob Miller						
Purpose:	This amendment increases federal authority for outreach and training to ensure MT producers are in compliance with newly implemented federal food safety regulations.			291,650				
BA #: 767.02	Agency/Program: Agriculture / Agriculture Development Division							
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Rob Miller						
Purpose:	This amendment increases federal authority for mediation services for disuputes arising with the USDA.		8,043					
BA #: 015.02	Agency/Program: Corrections - Administrative Support Services							
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Walker Hopkins						
Purpose:	This budget amendment moves \$8,000 from operating expenses to personal servies to fund a program which will develop and implement strategies that ensures every child entering child and family serving state systems is assessed for victimization, that children and their families are provided comprehensive and coordinated services to fully address their needs.		0	0	0			
BA #: 018.02	Agency/Program: Corrections - Administrative Support Services							
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Walker Hopkins						
Purpose:	This budget amendment is for a no cost extenion which increases grant project periods til the end of September, 2020. This grant supports a reduction in the amount of unsubmitted and untested sexual assault kits throughout the State		0	0	0			
BA #: 021.01	Agency/Program: Corrections - Administrative Support Services							
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Walker Hopkins						
Purpose:	This budget amendment is for a no cost extension for the justice reinvestment subaward to have a contract end date of August 31, 2020. This end date will allow the department to continue efforts to implement justice reinvestment plans.		0	0	0			
BA #: 022.02	Agency/Program: Corrections - Administrative Support Services							
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Walker Hopkins						
Purpose:	This budget amendment for the Department of Corrections allows for the subclass 685BQ to be updated with an end date of 08/31/2020. This program is used to analyze, date and develop options to reduce corrections spending.		0	0	0	0.25	1.00	
BA #: 383	Agency/Program: Corrections - Secure Custody Facilities							
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Walker Hopkins						
Purpose:	This budget amendment adds authority for the Department of Corrections which receives funding from the US Department of Justice CFDA 16.606. The Montana State Prison uses this funding to offset the costs of housing criminal alien offenders.		22,194	0	0			
BA #: 850	Agency/Program: DEQ - Waste Management and Remediation							
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Rob Miller						
Purpose:	This amendment increases federal authority for budget amendment authority for 2018 Abandoned Mine Lands grant from the Office of Surface Mining - Belt Water Treatment Plant.		7,552,769					

				Amount FY19	Amount FY20	Amount FY21	FTE FY19	FTE FY20	FTE FY21
BA #: 737.01	Agency/Program: DEQ - Water Quality	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment does not change federal authority. The amendment extends grant authority for 106 monitoring program.									
BA #: 838.01	Agency/Program: DEQ - Water Quality	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal grant authority for continue efforts in improving impaired waters and protect unimpaired waters across the state.					100,000				
BA #: 873	Agency/Program: DEQ - Water Quality	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for implementation of nonpoint source management program, focusing on watersheds with water quality impairments caused by polluted run-off from nonpoint sources.					1,041,000				
BA #: 617.01	Agency/Program: DEQ / Central Management	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment does not change federal authority. The amendment extends the end date for 2014 Exchange Network Grant from EPA									
BA #: 848	Agency/Program: DEQ / Central Management	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for continue work on the ATTAINS database. Implement the ICIS-NPDES-Intergrated Compliance Information System-National Pollutant Discharge Elimination System. This amendment increases modified FTE.				200,000			0.08	1.00	1.00
BA #: 716.02	Agency/Program: DEQ Air, Energy, and Mining	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment does not change federal authority. The amendment extends the coal mining and reclamation cooperative agreement for E-permits.									
BA #: 729.02	Agency/Program: DEQ Air, Energy, and Mining	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment does not change federal authority. The amendment extends the coal mining and reclamation cooperative agreement for E-permits.									
BA #: 767.01	Agency/Program: DEQ Air, Energy, and Mining	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment does not change federal authority. The amendment re-names a subclass to reflect the extension date for grants.									
BA #: 788.02	Agency/Program: DEQ Air, Energy, and Mining	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for operating two air monitoring stations in central (Lewistown) and northern (Malta) Montana determine compliance with air quality standards.					789,000				

				Amount FY19	Amount FY20	Amount FY21	FTE FY19	FTE FY20	FTE FY21
BA #: 845	Agency/Program: DEQ Air, Energy, and Mining	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority to provide assistance to small businesses in the food and beverage industry to eliminate or reduce pollutants from entering any waste stream or otherwise released into the environment prior to recycling, treatment, or disposal.				61,654					
BA #: 845.01	Agency/Program: DEQ Air, Energy, and Mining	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority to provide assistance to small businesses in the food and beverage industry to eliminate or reduce pollutants from entering any waste stream or otherwise released into the environment prior to recycling, treatment, or disposal.					36,654				
BA #: 911	Agency/Program: DNRC / Conservation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for DNRC'S Conservation and Resource Development Division EPA grants for loan forgiveness on State Revolving Fund Safe Drinking Water projects.				3,485,096					
BA #: 913	Agency/Program: DNRC / Conservation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for DNRC'S Conservation and Resource Development Division EPA grants for loan forgiveness on State Revolving Fund Safe Drinking Water projects.				1,517,476					
BA #: 914	Agency/Program: DNRC / Conservation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for Bureau of Reclamation grant for the Upper Columbia Conservation Commission efforts to prevent aquatic invasive species in the Columbia River Basin.				120,000					
BA #: 453.02	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment does not increase authority. The amendment extends existing authority for USDA Forest Service agreement to reimburse DNRC for costs incurred in assisting with prescribed burning activities on federal lands.									
BA #: 466.04	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment does not increase authority. This amendment extends existing authority for federal funds to reimburse DNRC for costs of stewardship activities on the Red Mountain Flume/Chessman Reservoir Project in the Tenmile watershed near Helena MT. Activities include technical assistance and education for landowners, hazardous fuels reduction, and watershed restoration.									
BA #: 606.01	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment does not increase authority. The amendment extends existing federal authority for the master Cooperative Fire Agreement to reimburse DNRC'S South Western Land Office for costs incurred in assisting with prescribed burning activities on federal lands to 12/31/20.									

				Amount FY19	Amount FY20	Amount FY21	FTE FY19	FTE FY20	FTE FY21
BA #: 608.01	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment does not increase authority. This amendment extends existing federal authority to reimburse DNRC'S Northeast Land Office for costs incurred in assisting with prescribed burning activities on federal lands.									
BA #: 621.02	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for USFS agreement to reimburse DNRC'S South Western Land Office for costs incurred in assisting with prescribed burning activities on federal lands.				5,000					
BA #: 674.01	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment does not increase authority. The amendment extends existing federal authority to 12/31/2019 for, United States Bureau of Reclamation grant funding for building resiliency to drought and climate change.									
BA #: 684.03	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for USDA Forest Service agreement to reimburse DNRC for costs incurred by employees serving as Subject Matter Experts (SME's) SME's to inspect contracted fire suppression equipment and evaluate training providers as part of coordinated interagency wildland fire suppression efforts for the wildland fire suppression program. The amendment includes modified FTE				27,500		0			
BA #: 843.03	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for reimbursements. Per an audit finding, DNRC is tracking all reimbursements made by federal agencies when an employee requests reimbursement from a federal agency which is not related to a federal grant award or federal agreement.				1,363					
BA #: 877.01	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for USDA Forest Service Supplemental Fire Project agreement to reimburse DNRC for costs incurred in providing assistance during prescribed burning activities on federal lands in the Lolo National Forest.				35,000					
BA #: 877.02	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for USDA Forest Service reimbursement to DNRC for costs incurred in providing assistance during prescribed burning activities on federal lands in the Lolo National Forest.				21,000					
BA #: 878.01	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for to reimburse DNRC for costs incurred in hiring a temporary dispatcher at the Northern Rockies Coordinating Center (NRCC). This amendment increases modified FTE.				25,200			0.43	0.21	

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				Amount FY19	Amount FY20	Amount FY21	FTE FY19	FTE FY20	FTE FY21
BA #: 878.02	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for USDA Forest Service Supplemental Fire Project Agreement to reimburse DNRC for costs incurred in hiring a temporary dispatcher at the Northern Rockies Coordinating Center. The amendment increases modified FTE.				19,500				0.35	0.14
BA #: 899.01	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for USDA Forest Service to reimburse DNRC for annual operating costs related to the Helena Interagency Dispatch Center (HIDC), located on DNRC's Central Land Office campus in Helena.				14,875					
BA #: 900	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for funds from the USDA Forest Service to mitigate western bark beetle impacts on forested state and/or municipal lands in Montana.				76,190					
BA #: 915	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for Bureau of Land Management funding for Wildland Urban Interface Community Fire Assistance program. The amendment increases modified FTE.				49,000					0.80
BA #: 915.01	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for BLM funding providing partial funding for DNRC's Fire Adapted Montana program.				40,000					
BA #: 916	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for USDA Forest Service funding for landscape scale restoration projects. The amendment increases modified FTE.				618,000				0.50	0.20
BA #: 927	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for to provide private landowners with services and opportunities to manage their forests and lower their fire risk.				20,000					
BA #: 937	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for USDA Forest Services agreement to reimburse DNRC for costs incurred in providing assistance during prescribed burning activities on federal lands in the Flathead National Forest.				2,500					
BA #: 920	Agency/Program: DNRC / Water	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for funds awarded from the National Fish Wildlife Foundation to assist DNRC with review and coordination on water transactions. The amendment increases modified FTE.				42,124			0.37	0.13	

				Amount FY19	Amount FY20	Amount FY21	FTE FY19	FTE FY20	FTE FY21
BA #: 874.05	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Joshua Poulette						
Purpose: Environmental Health Education Program				118,362					
BA #: 923	Agency/Program: FWP / Administration	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for wildlife surveys on the Flathead Indian Reservation.				536,186					
BA #: 304.04	Agency/Program: FWP / Capital	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This budget amendment increases federal authority for the Selway Meadow Fish Barrier to track capital expenses for barrier construction.				35,000					
BA #: 742.03	Agency/Program: FWP / Capital	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment extends the contract end date for Montana Wildlife Lands Program, no new authority.									
BA #: 760	Agency/Program: FWP / Capital	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for to treat 5,463 acres of noxious weeds within the Ruby Valley Conservation District with approved herbicides by commercial applicators.				564,000					
BA #: 761	Agency/Program: FWP / Capital	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for to treat 441 acres of noxious weeds within the Powell County Weed District with approved herbicides by commercial applicators.				30,038					
BA #: 762	Agency/Program: FWP / Capital	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for to treat 620 acres of noxious weeds within the Powell County Weed District with approved herbicides by commercial applicators.				37,500					
BA #: 764	Agency/Program: FWP / Capital	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for forest legacy grant to purchase a conservation easement in northwestern Montana Kootenai Forestland Project. This grant must be match 25% with state funds.					6,000,000				
BA #: 405.03	Agency/Program: FWP / Enforcement	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for additional funding from the Department of Homeland Security to pay for wardens to do patrols along the MT/Canadian border.				2,482					

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				Amount FY19	Amount FY20	Amount FY21	FTE FY19	FTE FY20	FTE FY21
BA #:	412.08	Agency/Program:	FWP / Enforcement						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Rob Miller				
Purpose:	This amendment increases federal authority for additional funds received from USDA Forest Services for TIPMONT.			9,000					
BA #:	334.03	Agency/Program:	FWP / Fisheries						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Rob Miller				
Purpose:	This budget amendment increases federal authority for funds from the Bureau of Reclamation for work related to Pallid Sturgeon. This amendment adds 0.75 modified.			45,000				0.75	
BA #:	381.01	Agency/Program:	FWP / Fisheries						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Rob Miller				
Purpose:	This amendment does not change total authority, the amendment extends the end date for the fish barrier project on French Creek and moves remaining federal authority from operations to capital because remaining expenses are for the fish barrier.								
BA #:	601.03	Agency/Program:	FWP / Parks						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Rob Miller				
Purpose:	This amendment increases federal authority for Forest Service funds used for .14 FTE in FY19 to maintain a presence on the Smith River during the float season. Also to provide camp maintenance and repairs, inform the public of regulations and perform outfitter-guide inspections.			7,000			0.14	0.03	
BA #:	504.01	Agency/Program:	FWP / Wildlife						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Rob Miller				
Purpose:	This amendment increases federal authority for surveys for Golden Eagles throughout Montana.			5,000					
BA #:	507	Agency/Program:	FWP / Wildlife						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Rob Miller				
Purpose:	This amendment increases federal authority for funds received from USFWS for the Madison Valley Pronghorn Movement Study.			300,000					
BA #:	508	Agency/Program:	FWP / Wildlife						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Rob Miller				
Purpose:	This amendment increases federal authority for the Blackfoot Clearwater Elk Study.			359,281					
BA #:	512	Agency/Program:	FWP / Wildlife						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Rob Miller				
Purpose:	This amendment increases federal authority for funds from the USDA Forest Service for administering the Forest Legacy Program.			25,000					
BA #:	517.09	Agency/Program:	FWP / Wildlife						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Rob Miller				
Purpose:	This amendment does not change total authority, the amendment extends project end date and existing authority for the grizzly bear conflict project from the National Fish and Wildlife Foundation to 6/30/3030. This amendment adds 0.20 modified FTE						0.20		

				Amount FY19	Amount FY20	Amount FY21	FTE FY19	FTE FY20	FTE FY21
BA #: 525.01	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for funds received from the US Fish & Wildlife Service (USFWS) for a Bighorn Sheep Study.					80,700				
BA #: 528.05	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for additional funding for the Montana Sage Grouse Grazing Research Study. This amendment increases modified FTE.				40,000			0.25	0.34	
BA #: 528.06	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for an on-going, long-term (10 year) study evaluating the effects of sage-grouse friendly livestock grazing strategies on the population and habitat of sage-grouse. The amendment increases modified FTE.					50,000		0.66	0.05	
BA #: 530	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for pronghorn movement and population ecology project to obtain additional baseline information on and develop a population model for pronghorn antelope.					1,891,542				
BA #: 542.01	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for endangered species funding received from the USFWS. This amendment adds modified FTE.				75,000			0.50		
BA #: 542.03	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment moves federal authority from FY 2019 to FY 2020 for completion of studies of grizzly bear activities in southwestern and western Montana and for implementation of the Western Montana Bear Management Plan.				-72,674	72,674				
BA #: 567.01	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for funds received from Bonneville Power Administration for the Kootenai River ecosystem project. This amendment adds modified FTE.				250,254			0.77	1.41	
BA #: 581.01	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment does not change total authority. This amendment extends the end date for Natural Resources Conservation Service conservation leases to 9/30/2019									
BA #: 599.06	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for additional funds received from the US Forest Service for the Northern Continental Divide Ecosystem (NCDE) Grizzly Bear Trend Project. The amendment increases modified FTE.					38,000			0.09	0.38

				Amount FY19	Amount FY20	Amount FY21	FTE FY19	FTE FY20	FTE FY21
BA #:	013.03	Agency/Program:	Judiciary - District Court Operations						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Marci Lewandowsk				
Purpose:	The 13th Veterans and DUI courts received a no-cost-extension (NCE) for grant award H79TI026106. This BCD is requesting that the balance of unobligated funds (\$251,106.38) be added to this authority in subclass 055BV. The total \$413,883 shall be in continuing authority available to spend through the 9/29/2019 extended date.			251,106			0.56	0.19	0.00
BA #:	043.01	Agency/Program:	Judiciary - District Court Operations						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Marci Lewandowsk				
Purpose:	JD1 Family court's grant should have continued into 2020.				340,643		0.00	0.00	0.00
BA #:	101	Agency/Program:	Judiciary - District Court Operations						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Marci Lewandowsk				
Purpose:	The 11th Judicial District has received a \$600,000 FY18 Family Drug Court Implementation grant. The grant will be used to fund a full-time family drug court coordinator, child and family therapy and treatment sessions, attorney representation for parents and children, child care, supervised visitation, and related operating costs.			600,000			1.00	1.00	0.25
BA #:	122	Agency/Program:	Judiciary - District Court Operations						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Marci Lewandowsk				
Purpose:	The 8th Judicial District has received a grant from the US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) in the amount of \$399,606. The purpose of the grant is to expand the substance abuse treatment capacity in Adult Treatment Drug Courts and Adult Tribal Healing to Wellness Courts/TI-19-002 funding.				399,606		0.00	0.00	0.00
BA #:	093.01	Agency/Program:	Judiciary - Supreme Court Operations						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Marci Lewandowsk				
Purpose:	The CAP 18 training grant should continue on into 2020.				49,684		0.00	0.00	0.00
BA #:	103	Agency/Program:	Judiciary - Supreme Court Operations						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Marci Lewandowsk				
Purpose:	The Montana Supreme Court has received a grant from the Department of Health & Human Services, Administration for Children and Families, in the amount of \$99,988 in FY 19. This grant will be used to facilitate state court data collection and analysis and to promote data sharing between State courts and child welfare agencies.			99,988			0.00	0.00	0.00
BA #:	104	Agency/Program:	Judiciary - Supreme Court Operations						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Marci Lewandowsk				
Purpose:	The Montana Supreme Court has received a grant from US Dept of Health and Human Services, Administration for Children & Families for \$99,988 in FY 19. The grant will be used to provide training to various disciplines within the court system that focus on the court's performance and role in the continuum of care provided for families and children at risk.			99,988			0.00	0.00	0.00
BA #:	912	Agency/Program:	Justice - Division of Criminal Investigation						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Marci Lewandowsk				
Purpose:	The request for \$18,344 in FY 19 is for HIDTA Overtime Funding for DCI Agents. Per HIDTA rules, no health or life insurance or indirect costs are allowed to be reimbursed.			18,344			0.00	0.00	0.00

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BA #: 913	Agency/Program: Justice - Division of Criminal Investigation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk						
Purpose: The request for \$21,000 in FY 19 is for HIDTA Overtime Funding for DCI Agents. Per HIDTA rules, no health or life insurance or indirect costs are allowed to be reimbursed.				21,000			0.00	0.00	0.00
BA #: 915	Agency/Program: Justice - Division of Criminal Investigation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk						
Purpose: This request is for overtime agreements with the US Marshals Service necessary to cover state investigative overtime on operations run through FY 2019.				3,823			0.00	0.00	0.00
BA #: 915.01	Agency/Program: Justice - Division of Criminal Investigation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk						
Purpose: This request is for overtime agreements with the US Marshals Service necessary to cover state investigative overtime on operations run through FY 2019.				486			0.00	0.00	0.00
BA #: 916	Agency/Program: Justice - Division of Criminal Investigation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk						
Purpose: ICE Slot Funding overtime for DCI Narcotics Bureau Agents. The funding is through HIS Denver covering dates of May 22, 2019 through Sept 15, 2019.				5,000			0.00	0.00	0.00
BA #: 917	Agency/Program: Justice - Division of Criminal Investigation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk						
Purpose: US Marshall overtime for DCI fugitive task force agents. This funding covers the dates of April 10, 2019 through April 26, 2019 for a joint operation.				1,473			0.00	0.00	0.00
BA #: 918	Agency/Program: Justice - Division of Criminal Investigation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk						
Purpose: Increase SA for FY19 DCI Undercover vehicle				30,035			0.00	0.00	0.00
BA #: 910.01	Agency/Program: Justice - Highway Patrol Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk						
Purpose: The 2018 COPS Anti-Methamphetamine Program (CAMP) advances public safety by providing funds to investigate illicit activities related to the manufacture and distribution of methamphetamine. One of the FTE is being utilized by the Division of Criminal Investigation as a drug information analyst.									
BA #: 911	Agency/Program: Justice - Highway Patrol Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk						
Purpose: The Department of Justice, Montana Highway Patrol received an award from the Executive Board of the Rocky Mountain HIDTA (High Intensity Drug Trafficking Areas) Program Office of National Drug Control Policy (ONDCP). This grant will support collaboration between federal, state, and local law enforcement to continue the response to drug trafficking and its harmful impacts.				80,052			0.00	0.00	0.00
BA #: 758	Agency/Program: Labor & Industry - Office of Community Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Julia Platt						
Purpose: Established federal authority for personal services (\$66,532) and operating expenses (\$98,784) within the Department of Labor & Industry, Office of Community Service (OCS)				0	165,316	0	0.00	1.00	0.50

				Amount FY19	Amount FY20	Amount FY21	FTE FY19	FTE FY20	FTE FY21
BA #: 005.02	Agency/Program: Labor & Industry - Workforce Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Julia Platt						
Purpose: Extended above-base federal authority in the Department of Labor & Industry (DLI), Workforce Services Division (WSD) for Apprenticeship USA Expansion Grant				0	0	0	0.00	0.00	0.00
BA #: 005.03	Agency/Program: Labor & Industry - Workforce Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Julia Platt						
Purpose: Moved continuing above-base federal authority in the Department of Labor & Industry (DLI), Workforce Services Division (WSD) for Apprenticeship USA Expansion Grant from operating expenses to personal services				0	0	0	0.00	0.00	0.00
BA #: 006.03	Agency/Program: Labor & Industry - Workforce Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Julia Platt						
Purpose: Extended date to above base federal authority in the Department of Labor & Industry (DLI), Workforce Services Division (WSD) for the WIOA National Dislocated Worker Grant				0	0	0	0.00	0.00	0.00
BA #: 904	Agency/Program: Livestock - Animal Health Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for additional USDA funding for Meat Inspection Program. The additional federal funding will reduce the amount of general fund needed for the program.				142,763					
BA #: 905	Agency/Program: Livestock - Animal Health Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for animal disease traceability activities.				34,804					
BA #: 905.01	Agency/Program: Livestock - Animal Health Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for animal disease traceability activities.					104,410				
BA #: 001	Agency/Program: Livestock / Diagnostic Laboratory	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller						
Purpose: This amendment increases federal authority for the National Animal Health Laboratory Network Livestock Diagnostic Laboratory.					106,241				
BA #: 211	Agency/Program: Military Affairs - Challenge Program	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Julia Platt						
Purpose: Added spending authority in operating expenses for the ChalleNGe Program.				295,013	0	0	0.00	0.00	0.00
BA #: 212	Agency/Program: Military Affairs - Challenge Program	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Julia Platt						
Purpose: Added spending authority in operating expenses for ChalleNGe Program				0	248,772	0	0.00	0.00	0.00
BA #: 737	Agency/Program: Military Affairs - DES	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Julia Platt						
Purpose: Added spending authority for Federal Grant Awards to Sub Recipients				996,558	0	0	0.00	0.00	0.00

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				Amount FY19	Amount FY20	Amount FY21	FTE FY19	FTE FY20	FTE FY21
BA #: 406	Agency/Program: Military Affairs - Starbase	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Julia Platt						
Purpose: Added authority in operating expenses for the Starbase Program.				157,794	0	0	0.00	0.00	0.00
BA #: 087.01	Agency/Program: Montana Arts Council	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katie Guenther						
Purpose: This budget amendment moves federal special revenue funding authority of \$32,761 from grants to operating expenses in FY 2020.					0				
BA #: 091	Agency/Program: Montana Arts Council	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katie Guenther						
Purpose: This budget amendment increases federal authority by \$89,535 in FY 2020. This funding will support grants to public value partnerships, statewide service organizations, artists in schools and communities, and rural underserved. All funding is allocated to grants.					89,535				
BA #: 096.03	Agency/Program: Montana Historical Society - Administration	Funding: Proprietary	Concerns: <input type="checkbox"/> Analyst: Katie Guenther						
Purpose: This budget amendment increases proprietary funding authority by \$4,000 in FY 2019 for revenues received from admission fees to the Montana Historical Society. All funding is allocated to operating expenses.				4,000					
BA #: 096.04	Agency/Program: Montana Historical Society - Administration	Funding: Proprietary	Concerns: <input type="checkbox"/> Analyst: Katie Guenther						
Purpose: This budget amendment increases proprietary funding authority by \$4,000 in FY 2019 for revenues received from admission fees to the Montana Historical Society. All funding is allocated to operating expenses.				4,000					
BA #: 096.05	Agency/Program: Montana Historical Society - Administration	Funding: Proprietary	Concerns: <input type="checkbox"/> Analyst: Katie Guenther						
Purpose: This budget amendment increases proprietary funding authority by \$2,500 in FY 2019 for revenues received from admission fees to the Montana Historical Society. All funding is allocated to operating expenses.				2,500					
BA #: 096.06	Agency/Program: Montana Historical Society - Administration	Funding: Proprietary	Concerns: <input type="checkbox"/> Analyst: Katie Guenther						
Purpose: This budget amendment moves proprietary funding authority of \$275 from operating expenses to equipment in FY 2019. This funding is from revenues received from admission fees to the Montana Historical Society.				0					
BA #: 171	Agency/Program: Montana Historical Society - Education	Funding: Proprietary	Concerns: <input type="checkbox"/> Analyst: Katie Guenther						
Purpose: This budget amendment increases proprietary funding authority by \$13,000 in FY 2019 for expenditures related to a textbook reprint. All funding is allocated to operating expenses.				13,000					
BA #: 077.14	Agency/Program: Montana Historical Society - Historic Preservation	Funding: Proprietary	Concerns: <input type="checkbox"/> Analyst: Katie Guenther						
Purpose: This budget amendment increases proprietary funding authority by \$3,500 in FY 2019 for an unanticipated termination payout. All funding is allocated to personal services.				3,500					

				Amount FY19	Amount FY20	Amount FY21	FTE FY19	FTE FY20	FTE FY21
BA #: 077.15	Agency/Program: Montana Historical Society - Historic Preservation	Funding: Proprietary	Concerns: <input type="checkbox"/> Analyst: Katie Guenther						
Purpose: This budget amendment increases federal special revenue authority by \$52,500 and 1.00 FTE in FY 2020. This funding and FTE will be used record cultural resource sites and survey information into the geo-database. All funding is allocated to personal services.					52,500			1.00	
BA #: 103.02	Agency/Program: Montana Historical Society - Publications	Funding: Proprietary	Concerns: <input type="checkbox"/> Analyst: Katie Guenther						
Purpose: This budget amendment increases proprietary funding authority by \$37,000 in FY 2019 for the publication and reprint of books. All funding is allocated to operating expenses.				37,000					
BA #: 092.08	Agency/Program: Montana Historical Society - Research Center	Funding: Proprietary	Concerns: <input type="checkbox"/> Analyst: Katie Guenther						
Purpose: This budget amendment increases proprietary funding authority by \$15,000 in FY 2019 for anticipated expenditures related to the Van Cleve collection. All funding is allocated to equipment.				15,000					
BA #: 169	Agency/Program: Montana Historical Society - Research Center	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katie Guenther						
Purpose: This budget amendment increases federal special revenue authority for the State and National Archival Partnership grant award by \$15,321 in FY 2019. This will support meetings of the Montana State and National Archival Partnership Board, scholarships to professionals or volunteers for participation in workshops and training events, one-day workshops and training, publication of a biennial newsletter, distribution of an archives monthly poster, and support of the traveling student archivist program. All funding is allocated to operating expenses.				15,321					
BA #: 506.14	Agency/Program: OPI/State Level Activities	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Julia Platt						
Purpose: Updated BA by transferring funding from personal services to operating expenses				0	0	0	0.00	0.00	0.00
BA #: 704.06	Agency/Program: State Library - Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katie Guenther						
Purpose: This budget amendment moves federal special revenue authority of \$5,000 from operating expenses to equipment in FY 2019. This federal authority was originally amended into the Montana State Library to support the development and access to current geospatially accurate natural resource information.				0					
BA #: 807.01	Agency/Program: State Library - Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katie Guenther						
Purpose: This budget amendment moves federal special revenue authority of \$900 from operating expenses to equipment in FY 2019. This federal authority was originally amended into the Montana State Library for Natural Resource Conservation Services -Wetland/Riparian natural resource data digital mapping and electronic data access.				0					
BA #: 808	Agency/Program: State Library - Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katie Guenther						
Purpose: This budget amendment increases federal special revenue authority by \$5,000 in FY 2019. The Space and Science Institute awarded a federal grant from NASA to the Montana State Library. This grant requires the Montana State Library advise and network with local libraries to circulate and promote NASA STEM kits to State Library partners. All funding is allocated to operating expenses.				5,000					

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				Amount FY19	Amount FY20	Amount FY21	FTE FY19	FTE FY20	FTE FY21	
BA #: 808.01	Agency/Program: State Library - Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katie Guenther							
Purpose: This budget amendment reduces federal special revenue authority by \$1,800 in FY 2019. The award from the Space and Science Institute to promote and circulate NASA STEM kits was reduced.				-1,800						
BA #: 809	Agency/Program: State Library - Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katie Guenther							
Purpose: This budget amendment increases federal special revenue authority by \$12,810 in FY 2019. The Montana State Library received a sub-grant from the Montana Climate Office to support drought monitoring and research. The Montana State Library will work in conjunction with the Montana Climate Office and Montana Department of Natural Resources and Conservation to co-develop, test, and apply web-based applications, maintain the Montana Drought Impact Roster, and serve as a liaison with the U.S. Drought Monitor on a rotating basis.				12,810						
BA #: 810	Agency/Program: State Library - Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Katie Guenther							
Purpose: This budget amendment increases federal special revenue authority by \$15,773 in FY 2020. The U.S. Census Bureau awarded this grant which will be used by the Montana State Library to assist with gathering and reviewing 2020 census data. This amendment increases personal services by \$11,775 and operating expenses by \$3,998.					15,773					
BA #: 13.01	Agency/Program: Transportation - Motor Carrier Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Cathy Duncan							
Purpose: This adjusts a previous BA, moving \$10,000 of the authority from operating expenses to transfers-out. The authority will be transferred to Department of Justice for their portion of the Smartcop system.				0	0	0	0.00	0.00	0.00	
Summary for 'LFC Meeting' = Sep 2019 (117 detail records)				Grand Total:	\$19,279,471	\$11,963,700	\$0	5.21	9.05	3.27