LEGISLATIVE FINANCE COMMITTEE

66th Montana Legislature

Room 110 Capitol Building * P.O. Box 201711 * Helena, MT 59620-1711 * (406) 444-2986 * FAX (406) 444-3036

SENATE MEMBERS

JANET ELLIS TOM JACOBSON BOB KEENAN RYAN OSMUNDSON, Vice chair DANIEL SALOMON JON SESSO **HOUSE MEMBERS**

NANCY BALLANCE
DAVID BEDEY
MARY CAFERRO
KIMBERLY DUDIK, Chair
JIM HAMILTON
KENNETH HOLMLUND
MIKE HOPKINS
LLEW JONES, Secretary
RYAN LYNCH
BILL MERCER
RAF PEPPERS

JULIE JOHNSON, Staff Attorney KAREN GILBERT, Clerk AMY CARLSON, Leg. Fiscal Analyst

SB 310 and Personal Services Budgeting Subcommittee
Draft Agenda
September 16, 2019
State Capitol Room 102

MARILYN RYAN

1:00 pm Call to Order and Roll Call – senior Senator

1:05 Organizational details, LFD Staff

Elect Chair/Vice-Chair

SB 310

1:30 Review of May/September meeting outcomes – Susan Fox

2:00 Next steps for LFC Subcommittee and interaction with Legislative Council

2:30 Public Comment

Personal Services Budgeting

3:00 Background information (staff)

"Vacancy Savings/Personal Services Budgeting Study" 2002 report

3:30 Executive Personal Services budgeting process, Amy Sassano, OBPP

4:00 Future research direction

4:30 Public Comment

5:00 Adjourn

For questions about accessibility or to request needed accommodations to attend or participate in this or any other Legislative Committee, please contact Lenore Adams 406-444-4456 or leadtime.needed accommodations to attend or participate in this or any other Legislative Committee, please contact Lenore Adams 406-444-4456 or leadtime.needed accommodations to attend or participate in this or any other Legislative Committee, please contact Lenore Adams 406-444-4456 or leadtime.needed accommodations to attend or participate in this or any other Legislative Committee, please contact Lenore Adams 406-444-4456 or leadtime.needed accommodations to attend or participate in this or any other Legislative Committee, please contact Lenore Adams 406-444-4456 or leadtime.needed accommodations to attend or participate in this or any other Legislative Committee ("with as much lead time as possible), so we can arrange appropriate and seamless assistance.

^{*} Public comment provided in person to the committee is a public record that is videotaped, archived, and available on the Internet. Public comment submitted in writing at a committee meeting is a public record that will be posted to the legislative Web site as part of the minutes log for the committee meeting. Written comments submitted to the committee via e-mail are considered a public record pursuant to Montana law and may be subject to public disclosure under the right-to-know provisions of the Montana Constitution.