

IT Portfolio Changes Since June 2015														Legend	
Agency	Title	Phase in June	Phase in Sept	Phase in Dec	Phase in Mar	Phase in June	Original Estimate	Est. Cost June	Est Cost Sept	Est Cost Dec	Est Cost Mar	Est Cost June	Est Cost June	Added since March 2016 Report	Estimate changed since March 2016 Report
AGR	Agricultural Licensing System	PRE	PRE	PRE	DEV	IMP	\$1,095,000	\$1,136,347	\$1,136,347	\$1,142,427	\$1,142,427	\$1,142,427	\$1,142,427		
DEQ	Coal Electronic ePermitting System	N/A	N/A	N/A	N/A	INT	\$1,750,000	N/A	N/A	N/A	N/A	N/A	\$1,750,000		
DEQ	Fees, Applications, and Compliance System (FACTS)	N/A	N/A	DEV	DEV	IMP	\$980,000	N/A	N/A	980,000	980,000	980,000	980,000		
DEQ	Remediation Information Management System (RIMS)	DEV	DEV	DEV	DEV	IMP	1,800,000	4,270,000	4,270,000	4,270,000	4,270,000	4,770,000	4,770,000		
DLI	Electronic Content Management	N/A	N/A	DEV	DEV	DEV	575,000	N/A	N/A	575,000	575,000	575,000	575,000		
DLI	STAARS Phase II -(phase I closed)	DEV	DEV	DEV	DEV	DEV	3,535,083	3,535,083	3,535,083	3,535,083	3,535,083	3,535,083	3,535,083		
DOA	SABHRS - MBARS Upgrade	DEV	DEV	DEV	DEV	CTR	1,174,300	1,820,973	1,820,973	1,820,973	1,820,973	1,820,973	1,820,973		
DOA	Data Protection Initiative	IMP	IMP	IMP	IMP	IMP	2,000,000	2,244,540	2,244,540	2,244,540	2,244,540	2,244,540	2,244,540		
DOA	Data Protection Initiative - Phase II	N/A	INT	INT	IMP	IMP	800,000	N/A	800,000	800,000	800,000	887,200	887,200		
DOA	Eprocurement	IMP	IMP	IMP	IMP	IMP	1,280,000	2,544,166	2,544,166	2,544,166	2,544,166	2,544,166	2,544,166		
DOA	Claims and Lawsuits	PRE	PRE	PRE	DEV	IMP	947,900	947,900	947,900	947,900	947,900	947,900	947,900		
DOA	SABHRS Financials Upgrade	DEV	DEV	DEV	DEV	IMP	960,379	960,379	960,379	960,379	960,379	960,379	960,379		
DOA	FileNet to Perceptive Content Conversion Project	N/A	N/A	DEV	IMP	IMP	2,592,498	N/A	N/A	2,592,498	2,592,498	2,592,498	2,592,498		
DOA	etwork Technology Services Bureau network and equipment upgrade	N/A	N/A	INT	IMP	IMP	4,866,000	N/A	N/A	4,821,000	4,821,000	4,779,325	4,779,325		
DOC	VisitMT.com Personalized Marketing Integration	PRE	PLN	PLN	IMP	RTC	600,000	600,000	600,000	600,000	600,000	600,000	671,140		
DOJ	MERLIN Phase 3 Driver Modernization	PLN	PLN	PLN	PLN	IMP	5,100,000	14,186,963	14,186,963	14,186,963	14,186,963	14,186,963	14,186,963		
DOJ	Driver Services Contract Replacement	N/A	N/A	DEV	IMP	IMP	4,310,690	N/A	N/A	4,310,690	4,310,690	4,310,690	4,310,690		
DOJ	Montana Criminal History Improvement Project	N/A	N/A	INT	PLN	IMP	1,729,455	N/A	N/A	1,729,455	1,729,455	1,729,455	1,729,455		
DPHHS	Medicaid Eligibility and Enhancement and CHIMES MA/HMK EA Int	DEV	DEV	DEV	DEV	IMP	26,882,679	32,136,839	26,882,680	26,882,680	26,882,680	26,882,680	26,882,680		
DPHHS	Medicaid Management Information System (MMIS)	DEV	DEV	Separate rpt	IMP	IMP	70,000,000	84,179,603	84,179,603	Separate Rpt	84,179,603	6,867,517	6,867,517		
DPHHS	Vocational Rehabilitation and Blind Case Mang. System	DEV	DEV	DEV	IMP	IMP	1,475,500	1,796,951	1,796,951	1,796,951	1,796,951	1,796,951	1,796,951		
DPHHS	ACA E&E Phase II	N/A	DEV	DEV	DEV	IMP	8,319,511	N/A	8,319,511	8,319,511	8,319,511	8,319,511	8,319,511		
DPHHS	Enterprise Services Phase I	N/A	DEV	DEV	DEV	IMP	2,355,750	N/A	2,355,750	2,355,750	2,355,750	2,355,750	2,355,750		
DPHHS	ACA E&E Phase III	N/A	N/A	DEV	DEV	IMP	9,705,795	N/A	N/A	9,705,795	9,705,795	9,705,795	9,705,795		
DPHHS	Enterprise Services Phase 2	N/A	N/A	DEV	DEV	IMP	6,537,575	N/A	N/A	6,537,575	6,537,575	6,537,575	6,537,575		
DPHHS	Child Welfare Case Management System Phase I	N/A	N/A	N/A	PLN	PLN	N/A	N/A	N/A	N/A	TDB	1,533,819	1,533,819		
FWP	WIS/PR	N/A	DEV	DEV	DEV	IMP	650,000	N/A	650,000	650,000	650,000	1,300,000	1,300,000		
JUD	Mt Courts Electronic Filing System	DEV	DEV	DEV	IMP	IMP	1,717,367	2,204,450	2,315,932	2,315,932	2,315,932	2,315,932	2,315,932		
JUD	Full Court Enterprise Statewide Case Management Upgrade	PLN	PLN	PLN	DEV	PLN	2,845,131	2,845,131	2,845,131	2,845,131	2,845,131	2,892,221	2,892,221		
JUD	Court Technology Improvement	N/A	N/A	IMP	IMP	IMP	950,161	N/A	N/A	950,161	950,161	950,161	950,161		
LEG	Legislative Session Systems Replacement	PLN	PLN	PLN	DEV	IMP	6,146,000	6,146,000	6,146,000	6,146,000	6,146,000	6,146,000	6,146,000		
LIV	Milk and Egg System	N/A	N/A	INT	PLN	CLD	55,000	N/A	N/A	55,000	55,000	150,000	150,000		
MDT	Electronic Permitting, Audit, Registration, and Tax System	IMP	IMP	IMP	IMP	IMP	3,500,000	3,310,000	3,310,000	3,310,000	3,450,000	3,450,000	3,450,000		
MDT	Maintanance Management System (MMS)	PLN	DEV	DEV	DEV	IMP	2,000,000	2,000,000	2,488,893	2,529,893	2,529,893	2,529,893	2,529,893		
MDT	Bridge Information Management System	N/A	IMP	IMP	IMP	CTR	644,040	N/A	644,040	692,770	692,770	692,770	692,770		
MDT	RSS (Aerial Photography)	N/A	IMP	IMP	IMP	IMP	868,469	N/A	868,469	868,469	868,469	868,469	868,469		
MPERA	MPERAtiv	N/A	DEV	DEV	DEV	IMP	13,230,608	N/A	14,528,445	14,528,445	14,528,445	15,379,066	15,379,066		
OPI	K-20 Data Project	DEV	DEV	DEV	IMP	IMP	4,000,000	4,138,860	4,138,860	4,138,860	4,138,860	4,138,860	4,138,860		
OPI	DCA Enhancements	IMP	IMP	IMP	IMP	IMP	959,537	983,912	983,912	983,912	983,912	983,912	983,912		
OPI	Creating a Montana Data Use Culture	N/A	N/A	N/A	INT		N/A	N/A	N/A	N/A	3,483,164	3,483,164	3,483,164		
OPI	Art II Grant	N/A	N/A	N/A	PLN	PLN	N/A	N/A	N/A	N/A	1,514,918	1,514,918	1,514,918		
SOS	Information System Management (SIMS) Phase 2 and 3	PLN	DEV	DEV	DEV	IMP	4,078,385	4,078,385	4,078,385	4,078,385	4,078,385	4,078,385	4,078,385		
SOS	Information System Management (SIMS) Phase 1	IMP	IMP	IMP	HLD	RTC	1,529,181	1,529,181	1,529,181	1,529,181	1,529,181	1,529,181	1,529,181		
TRS	M-Trust Technical Upgrade	DEV	DEV	DEV	DEV	CTR	2,550,000	2,718,099	2,718,099	2,718,099	2,718,099	2,718,099	2,718,099		

Legend	
	Added since March 2016 Report
	Estimate changed since March 2016 Report
	Current Phase
DEV	Development
PLN	Planning
IMP	Implementation
INT	Initiation
RTC	Report to Committee
CTR	Controlling
CLS	Closed
HLD	Hold
CLD	Cancelled