

Detailed Budget Amendment Report

LFC Meeting: December 2018				Amount FY18	Amount FY19	FTE FY18	FTE FY19
BA #: 793	Agency/Program: Agriculture - Agriculture Science Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The budget amendment increases federal authority for USDA award for the mitigation of the Eastern Heath snail. The Department of Agriculture will sub-contract with MSU.					73,510		
BA #: 764.04	Agency/Program: Agriculture - Agriculture Science Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases funding for grant award from the Food and Drug Administration for Food Safety Modernization Act Produce Education, Outreach, and Enforcement for the state of Montana. The amendment includes 2.0 modified FTE.					327,287		2.00
BA #: 794	Agency/Program: Agriculture / Agriculture Development Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal authority for Specialty Crop Block Grant award to improve markets for specialty crops in Montana.					1,521,441		
BA #: 026	Agency/Program: Corrections - Administrative Support Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Walker Hopkins				
Purpose: This budget amendment is for the Linking Systems of Care Grant. With this supplemental award, the Montana Board of Crime Control will have the additional period of time necessary to undertake a wide-reaching statewide program and to successfully demonstrate the outcomes of this program, as required by the Government Performance and Results Act.					1,069,870		0.67
BA #: 024	Agency/Program: Corrections - Administrative Support Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Walker Hopkins				
Purpose: This budget amendment is for the Adam Walsh Child Protection and Safety Act (2006) to enhance sex offender registration programs					397,979		
BA #: 021	Agency/Program: Corrections - Administrative Support Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Walker Hopkins				
Purpose: This budget amendment is for The Department of Corrections receiving funds from the Department of Justice Assistance to support up to 3 software engineers, various costs associated with the Montana Public Safety Forum, and contracting with the U of Cincinnati to provide training in evidence - based practices of Corrections Staff.					377,601		0.67
BA #: 022	Agency/Program: Corrections - Administrative Support Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Walker Hopkins				
Purpose: This budget amendment is for received funds from the Department of Justice Bureau of Justice Assistance to support a Justice Reinvestment Coordinator					111,149		
BA #: 028	Agency/Program: Corrections - Administrative Support Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Walker Hopkins				
Purpose: This budget amendment is for the Building State Technology Capacity program and will provide necessary resources for direct service providers in the state to enhance their technology capacity and further enhance their services to victims.					750,000		

				Amount FY18	Amount FY19	FTE FY18	FTE FY19
BA #: 567	Agency/Program: Corrections - Youth Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Walker Hopkins				
Purpose: This budget amendment outlines that The Montana Department of Corrections Youth Services Division has received funding from the United States Department of Education for the Rural Education Achievement Program. Per Section 10.3.4 of the grant award notification, funds which are not obligated at the end of the federal funding period shall remain available for obligation for an additional 12 months. Thus, the end date is specified as 09/30/19.					16,674		
BA #: 838	Agency/Program: DEQ - Water Quality	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal authority for State of Montana's Water Quality Management Planning program.					100,000		
BA #: 834	Agency/Program: DEQ - Water Quality	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The budget amendment increases federal authority for a new EPA grant to promote the development and implementation of watershed based plans which result in improved water quality in impaired waters.					1,051,500		
BA #: 774.02	Agency/Program: DEQ Air, Energy, and Mining	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal authority to support the continued protection of water quality in streams and aquifers adjacent to the abandoned Zortman and Landusky mines.					550,000		
BA #: 788.01	Agency/Program: DEQ Air, Energy, and Mining	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal authority for air monitoring programs in North Central District of Montana. Funding supports the operation of two air monitoring stations in central (Lewistown) and northern (Malta) Montana.					45,000		
BA #: 899	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The budget amendment increases federal authority to reimburse DNRC for annual operating costs related to the Helena Interagency Dispatch Center (HIDC), located on DNRC's Central Land Office campus in Helena.					14,875		
BA #: 901	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal authority for USDA, Forest Service Grant for hazardous fuels reduction on non-federal lands adjacent to National Forest System lands. The amendment extends modified FTE.					529,830		
BA #: 689.01	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal authority to reimburse DNRC'S Northwest Land Office for costs incurred in assisting with prescribed burning activities on federal lands locate in Lolo National Forest.					1,500		

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BA #: 684.02	Agency/Program: DNRC / Forestry	Funding Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal authority to reimburse DNRC for costs incurred by employees serving as Subject Matter Experts (SME's) SME's to inspect contracted fire suppression equipment and evaluate training providers as part of coordinated interagency wildland fire suppression efforts for the wildland fire suppression program. BCD requests to extend modified FTE.					11,000		0.22
BA #: 623.02	Agency/Program: DNRC / Forestry	Funding Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The budget amendment increases federal authority to reimburse DNRC'S Eastern Land Office for costs incurred in assisting with prescribed burning activities on federal lands.					10,000		
BA #: 621.01	Agency/Program: DNRC / Forestry	Funding Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal authority to reimburse DNRC'S South Western Land Office for costs incurred in assisting with prescribed burning activities on federal lands.					20,000		
BA #: 607.01	Agency/Program: DNRC / Forestry	Funding Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal authority to reimburse DNRC'S Northeast Land Office for costs incurred in assisting with prescribed burning activities on federal lands.					1,334		
BA #: 902	Agency/Program: DNRC / Forestry	Funding Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal authority for USDA, Forest Service Grant to provide education and technical assistance regarding post-fire restoration activities to private landowners whose lands have been affected by recent wildfires.					15,000		
BA #: 896	Agency/Program: DNRC / Water	Funding Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increase federal authority for Dam Safety Grant awarded by the Federal Emergency Management Agency (FEMA) Community Assistance Program (CAP). This grant funds the state's National Dam Safety Program in accordance with the Dam Safety and Security Act of 2002. The amendment also extends modified FTE.					110,777		1.00
BA #: 893	Agency/Program: DNRC / Water	Funding Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal authority for FEMA Dam Safety Grant. This grant funds the state's National Dam Safety Program in accordance with the Dam Safety and Security Act of 2002. The amendment also extends modified FTE.					225,256		0.92
BA #: 903	Agency/Program: DNRC / Water	Funding Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal authority for Federal Emergency Management Administration grant. The grant will provide digital topographic data derived from LiDAR technology with associated ground survey control, data processing and generation of floodplain mapping products for multiple project areas. These areas include Jefferson County, Hill County, Blaine County, Phillips County and Valley County, Montana.					10,651,950		

				Amount FY18	Amount FY19	FTE FY18	FTE FY19
BA #: 904	Agency/Program: DNRC / Water	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: f				
Purpose: The amendment increases federal authority for FEMA grant. The Grant provides funding to complete new FEMA compliant Floodplain Studies within Madison and Gallatin Counties for the following watercourses: Jefferson River, Madison River, Beaverhead River, Ruby River, So Boulder River, Mill Creek, and Indian Creek. The work includes field survey data collection of bridges, culverts, and diversions, as well as Hydraulic modeling and floodplain mapping of the 100-year and 500-year inundation areas.					1,909,000		
BA #: 905	Agency/Program: DNRC / Water	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal authority for FEMA grant. The grant will provide funding for Hydraulic Data Development, Floodplain Mapping and RiskMAP tasks for Prickly Pear Creek and selected tributaries in Jefferson County, Montana.					1,545,000		
BA #: 340	Agency/Program: DPHHS - Addictive and Mental Disorders	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment establishes authority for year one of the Montana Strategic Prevention Framework grant. These funds will be used to leverage, redirect, and align statewide funding streams and resources for additional substance abuse prevention.					1,695,001		0.75
BA #: 316	Agency/Program: DPHHS - Addictive and Mental Disorders	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment establishes federal authority for year one of the Zero Suicide Initiative federal grant. The focus of the grant is to reduce suicide for American Indians, ages 25 or over.					543,750		0.75
BA #: 315	Agency/Program: DPHHS - Addictive and Mental Disorders	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment establishes federal authority for the Opioid Public Health Crisis Response.					1,637,802		
BA #: 339	Agency/Program: DPHHS - Addictive and Mental Disorders	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment establishes authority for year one of the Opioid Response federal grant. These services address the opioid crisis by increasing access to treatment, reducing unmet treatment needs, and reducing opioid overdose related deaths through the provision of prevention, treatment and recovery activities for opioid use disorder (OUD) including prescription opioids as well as illicit drugs such as heroin.					3,022,778		1.50
BA #: 323	Agency/Program: DPHHS - Addictive and Mental Disorders	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment establishes federal authority for the FDA tobacco inspection, compliance, and enforcement grant. Grant funds will be used to enforce provisions of the Tobacco Control Act. Activities will include conducting annual compliance inspections, conducting annual advertising and labeling inspections of licensed tobacco retailers, documenting and preserving evidence of inspections and investigations, supporting the FDA in any enforcement or judicial actions, and coordinating with the FDA on responses to press inquiries and press announcements on the program and its results.					250,388		
BA #: 215.05	Agency/Program: DPHHS - Addictive and Mental Disorders	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment established additional authority for approved unobligated federal grant balance and approved carryforward grant dollars for year 5 of the Strategic Prevention Framework federal grant. Funds will be used to leverage, redirect, and align statewide funding and resources for additional substance abuse prevention.					1,073,673		

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BA #: 868.01	Agency/Program: DPHHS - Addictive and Mental Disorders	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment establishes the second year of authority for the Opioid STR grant. Services address the opioid crisis by increasing access to treatment, reducing unmet treatment needs, and reducing opioid overdose related deaths through the provision of prevention, treatment and recovery activities for opioid use disorder (OUD) including prescription opioids as well as illicit drugs such as heroin.					3,092,956		0.75
BA #: 332	Agency/Program: DPHHS - Human and Community Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment establishes authority for the CACFP Training Grant. The Child and Adult Care Food Program Training Grant provides meal service training for family day care home, child and adult care centers, head start, and afterschool programs.					50,000		
BA #: 331	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment establishes authority for the Montana Adolescent Health Program (MAHP). These funds will support the provision of evidence-based teen pregnancy prevention programming in Montana's rural and American Indian communities.					281,250		1.50
BA #: 143.02	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment establishes authority for the Maternal, Infant and Early Childhood Homevisiting Service Delivery Program. The FY 2018 funding will support policy principles including meeting the needs of eligible families in at-risk communities and tribal populations; to reduce child abuse, neglect and child deaths in MT; to focus on providing targeted home visiting funds and services with resources and education during the early critical period in the lives of children and their parents, during pregnancy and the weeks and months after birth, and extending through the first years of a child's life, until enrollment in Kindergarten; in addition to rewarding quality and improving outcomes; and providing more consistent, stable funding from year to year to continue to support families.					1,633,359		1.50
BA #: 333	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment establishes authority for the Innovative Health Strategies Prevention and Management of Diabetes, Heart Disease and Stroke grant. Funds will be used to prevent and manage diabetes and heart disease and stroke in MT.					1,125,000		3.75
BA #: 330	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst:				
Purpose: This budget amendment establishes authority for the Pediatric Mental Health Care Access Program. The funds will provide child mental health services to rural, underserved areas of Montana, including Indian Reservations.					333,596		1.50
BA #: 798.03	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment establishes federal authority for the Ryan White Part B Supplemental. Additional services from the Supplemental funding include: Increase the proportion of Ryan White clients who are permanently housed from 85% to 95%; Increase the state-wide percentage of clients with undetectable viral loads to 90% by January 2021-Benchmark: 90%; Increase the number of non-health care testing events by 20%; Ensure 100% of newly identified clients are linked to care and attend first medical appointment; Increase the percentage of clients who are accessing health/prescription insurance to 98%-Benchmark: 85%; Make HCV treatment related assistance available by January 2019; Decrease the percentage of clients co-infected with HIV/HCV hepatitis to 10% by 2020; Increase to 95% number of RW case managed clients with undetectable viral loads by January 2020; and Increase the number of case managed clients screened for substance abuse treatment to 90% by January 2019.					424,868		

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BA #: 303	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment established authority for State Sexual Risk Avoidance Education. The Sexual Risk Avoidance Education grant funds public health programming to provide evidence-based curriculum to school aged youth on reducing risks and increasing protective factors that prevent teen pregnancy, sexually transmitted infections, and strengthen self-efficacy.					136,828		1.00
BA #: 799.04	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment requests additional budget authority for the Prescription Drug Overdose: Data-Driven Prevention Initiative (DDPI) . Funding from the Drug Overdose Grant is for a multi-agency workgroup to create an overdose prevention state plan.					70,991		
BA #: 835.02	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment establishes authority for the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC). The goal of the Epidemiology and Laboratory Capacity (ELC) Cooperative Agreement is to prevent and control the spread of infectious disease threats and to reduce illnesses and death in the state of Montana.					1,510,879		
BA #: 311	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment establishes the first year of federal authority for the MT Violent Death Reporting System (MT-VDRS) grant. Funding will be used to collect violent death information using the National Violent Death Reporting System (NVDRS).					162,646		1.60
BA #: 799.03	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment establishes the third year of authority for the MT Prescription Drug Overdose: Data-Driven Prevention Initiative (DDPI). Funding from the Drug Overdose Grant is used for Substance Use Disorder Task Force meetings to implement and monitor work being done around the state as outlined in the Addressing Substance Use Disorder in Montana Strategic Plan.							1.66
BA #: 334	Agency/Program: DPHHS - Senior / Long Term Care	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendemnt establishes authority for MIPPA grants. Authority will be used to provide training to State Health Insurance (SHIP) counselors and increase community outreach in order to increase enrollment in the Low Income Subsidy (LIS) and Medicare Savings Program (MSP).					125,447		
BA #: 819.01	Agency/Program: DPHHS - Senior / Long Term Care	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Jon Arnold				
Purpose: This budget amendment establishes authority for the Lifespan Respite Expansion grant.					52,820		
BA #: 304.02	Agency/Program: FWP / Capital	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal appropriation for improvement of irrigation infrastructure and native species restoration in the Selway Watershed near Dillon MT.					18,516		

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BA #: 304.03	Agency/Program: FWP / Capital	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal authority for Seleway Meadow Fish Barrier capital expense.					46,155		
BA #: 752.01	Agency/Program: FWP / Capital	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: This amendment reduces federal authority due to the cancelation of the Mulherin Fish Screen project.				-35,810			
BA #: 759	Agency/Program: FWP / Capital	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal authority to purchase a conservation easement on approximately 3,200 acres associated with the Middle and West Forks of Lazy Creek that flow into the north end of Whitefish Lake, and immediately adjacent to the closed Phase I Tract.					2,000,000		
BA #: 402.11	Agency/Program: FWP / Enforcement	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal appropriation for the TipMont program					2,500		
BA #: 334.02	Agency/Program: FWP / Fisheries	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal appropriation to evaluate the effects of the US Bureau of Reclamation regulations in the upper Missouri River and Lower Marias River on Pallid Sturgeon and the associated aquatic ecosystem. This amendment adds 0.35 modified FTE.					45,000		
BA #: 505.01	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal appropriation authority to enable FWP to complete on-the-ground grizzly bear management activities in southwest and western Montana and implementation of the Western Montana Grizzly Bear Management Plan. The amendment adds 0.50 modified FTE.					31,467		0.50
BA #: 506	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal appropriation authority to be used to estimate fisher occupancy in the Northern Rocky Mountains. This knowledge will enable managers to make more informed decisions about fisher populations and species management.					502,170		
BA #: 509	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The funding will be used to identify hibernacula in areas of the state with rock outcrops, badlands and other potentially suitable non-cave and none mine landscapes features. The work will provide information on specific hibernacula and associated habitat to land managers and biologists to inform bat conservation activities. The amendment includes 0.37 modified FTE.					30,000		0.37
BA #: 510	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal authority to develop, implement, and analyze surveys for dusky grouse across FWP Regions 1-5. The amendment includes modified FTE in FY 2019 (0.15 FTE), FY 2020 (0.25 FTE), and 2021 (0.25 FTE).					188,175		0.15

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BA #: 527.04	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal authority to continue Montana's participation in the Prairie Pothole Joint Venture (PPJV) Implementation Plan. PPJV includes habitat for wetland and grassland dependent migratory birds in the northern tier of Montana.					30,000		
BA #: 599.05	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: This amendment increase federal authority for the US Forest Service for the Northern Continental Divide Ecosystem Grizzly Bear Trend Project. The funding allows FWP to trap, collar, and monitor grizzly bears and their activities on and adjacent to National Forest System lands within and adjacent to the Northern Continental Divide Ecosystem. This information is necessary to move towards the delisting of this population. The amendment includes increase in modified FTE.					38,000		0.19
BA #: 550	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment increases federal authority to study survey methods related to species of concern. The work will help GWP understand how much survey effort is needed to accurately rank species status in Montana and to accurately estimate species population numbers.					181,153		
BA #: 528.04	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The amendment transfers authority from operating expense to personal services to support additional modified 0.75 FTE within the sage grouse grazing strategies project. The amendment does not change overall funding authority.							0.75
BA #: 504	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: The funding will be used for aerial surveys for Golden Eagles throughout Montana to address energy development in the east, and subdivision development in the west.					5,000		
BA #: 060.01	Agency/Program: Judiciary - District Court Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk				
Purpose: The budget amendment of \$325,000 is for the 8th Judicial District Veterans Treatment Court to use the grant funds to increase capacity and enhance services in its Veterans Treatment Court. The grant will be utilized to increase the number of participants and enhance services in the areas of treatment, drug testing, medically assisted treatment and various wraparound services.					243,750		0.74
BA #: 041.03	Agency/Program: Judiciary - District Court Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk				
Purpose: The budget amendment of \$134,117 is for the 8th Judicial District (Cascade County) to use the funding to increase capacity of the Adult Treatment Court. The funding will provide treatment, drug testing and other treatment court services for the expanded client base.					100,589		0.75
BA #: 801.01	Agency/Program: Justice - Division of Criminal Investigation	Funding: State Special	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk				
Purpose: The budget amendment is for \$44,000 for an increase in FTE for processing criminal history information requests. This position is necessary due to the increased demands and responsibilities of the CJIN program. CJIN has been assigned the responsibility of the Montana Missing Person's Clearinghouse, AMBER Alert, and MPEA programs and various roles in the Child Abduction Recovery Team. The Division of Criminal Investigations is requesting 1.00 FTE and operational costs.					44,000		1.00

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BA #: 906	Agency/Program: Justice - Forensic Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk				
Purpose: The budget amendment of \$309,806 is for infrastructure needs in the Missoula facility. Resources will be pooled to document policies and procedures needed for accreditation and updates/activate medical examiner website. The Laboratory will be accredited upon completion of performance measures necessary on award.					309,086		0.00
BA #: 905	Agency/Program: Justice - Forensic Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk				
Purpose: The budget amendment for \$346,657 will be used to reduce forensic DNA sample turnaround time and reduce DNA forensic casework backlogs. Eligible States and units of local government may request funds to increase the capacity of their existing crime laboratories that conduct DNA analysis in order to analyze DNA samples more effenciently and cost effectively. A serologist will increase capacity in the serology section further reducing the backlog.					14,759		0.08
BA #: 904	Agency/Program: Justice - Legal Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Marci Lewandowsk				
Purpose: The budget amendment of \$600,000 will strengthen legal advocacy service programs for victims of domestic violenc, dating violence, sexual assault, stalking, including strengthening assistance to such victims in immigration matters.					225,000		0.84
BA #: 757	Agency/Program: Labor & Industry - Office of Community Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Julia Platt				
Purpose: This request will allow OCS to hire a Training and Technical Assistance Specialist to increase the knowledge, skills and resources helping the State Service Commissions implement the requirements of the Corporation for National and Community Service Act of 1990 to increase AmeriCorps services in rural and under-served areas of the state by providing training for current and potential grant applicants as well as current grantees.				0	251,943	0.00	0.75
BA #: 903	Agency/Program: Livestock -Centralized Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Rob Miller				
Purpose: This amendment increases federal authority for US Department of Interior grant for livestock loss prevention and compensation.					130,000		
BA #: 087	Agency/Program: Montana Arts Council	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Shauna Albrecht				
Purpose: This budget amendment increases federal authority to match the grant award from the National Endowment of the Arts.					77,976		
BA #: 164	Agency/Program: Montana Historical Society - Research Center	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Shauna Albrecht				
Purpose: This budget amendment increases federal authority for a grant award from the National Endowment of the Humanities to digitize Montana newspapers.					267,000		0.50
BA #: 902	Agency/Program: OPI/State Level Activities	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Alice Hecht				
Purpose: STOP SCHOOL VIOLENCE PREVENTION PROGRAM 10/1/18 TO 9/30/21				0	497,479	0.00	0.00

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BA #: 605.04	Agency/Program: OPI/State Level Activities	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Alice Hecht				
Purpose: Request authority for Statewide Longitudinal Data Systems for 10-1-2018 to 9-30-2019. This is the 4th year award.				0	1,068,215	0.00	3.00
BA #: 436	Agency/Program: Revenue - Business and Income Taxes Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Stephanie Morrison				
Purpose: This BCD is required to request additional funding to match amount granted to our agency for the Cooperative Agreement with the Department of Interior.					537,259		
BA #: 704.04	Agency/Program: State Library - Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Shauna Albrecht				
Purpose: This budget amendment increases the federal authority awarded by the USDA-NRCS grant.					60,000		0.36
BA #: 54	Agency/Program: Transportation - Construction	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Cathy Duncan				
Purpose: This budget amendment provides federal authority that was made available to the states by the Federal Highway Administration (FHWA) through redistribution.				0	51,714,016	0.00	0.00
BA #: 31.01	Agency/Program: Transportation - Motor Carrier Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Cathy Duncan				
Purpose: This budget amendment moves \$4,389 of authority from a previous budget amendment that provided federal funding for fuel tax compliance inspections from the General Operations Program to the Motor Carrier Services Program.				0	0	0.00	0.00
Summary for 'LFC Meeting' = Dec 2018 (77 detail records)							
Grand Total:				(\$35,810)	\$97,320,773	0.00	31.72