

IT Portfolio Changes Since September 2018												
Agency	Title	Phase		Delivery Date		All Funds				1st Rebaselined	2nd Rebaseline	Overall Project Health
		September	December	Original	Revised	Original Estimate	September Estimate	December Estimate	Original Est. Difference			
AGR	Agricultural Licensing System*	Executing	Executing	11/1/2013	6/30/2018	\$1,136,347	\$1,180,763	\$1,180,763	\$44,416	6/26/2017	N/A	Yellow
COR	MSP Perimeter Fence Security	Executing	Closing	12/31/2016	9/28/2018	550,000	624,000	624,000	\$74,000	8/16/2017	N/A	Green
DEQ	Coal Information Management System (CIMS)	Executing	Executing	6/28/2019	6/28/2020	1,750,000	1,750,000	1,750,000	\$0	N/A	N/A	Green
DEQ	Fees, Applications, and Compliance System (FACTS)	Closing	Closing	6/30/2018	6/25/2018	980,000	1,209,465	1,209,465	\$229,465	7/20/2017	N/A	Green
DEQ	Remediation Information Management System (RIMS)*	Executing	Executing	6/30/2016	12/31/2018	4,270,000	5,344,000	5,344,000	\$1,074,000	11/16/2016	2/15/2018	Yellow
DLI	MontanaWorks Phase 2	Executing	Executing	12/31/2018	N/A	900,480	900,480	900,480	\$0	N/A	N/A	Green
DOA	Avaya Red VoIP Phase One	Executing	Closing	5/31/2019	N/A	4,507,748	4,507,748	3,604,040	(\$903,708)	N/A	N/A	Green
DOA	Data Protection Initiative	Closing	Closing	6/30/2015	12/31/2017	2,000,000	2,216,235	2,216,235	\$216,235	6/5/2015	N/A	Green
DOA	FileNet to Perceptive Content Migration Project	Closing	Closing	9/30/2016	3/30/2018	2,592,498	2,592,498	2,592,498	\$0	N/A	N/A	Green
DOJ	Full Court Enterprise Data Exchange*	On-Hold	On-Hold	12/31/2018	N/A	340,000	340,000	340,000	\$0	5/10/2017	N/A	Yellow
DOJ	Montana Criminal History Improvement Project	Closing	Closing	3/31/2017	9/30/2018	1,729,455	1,729,508	1,729,508	\$53	10/6/2017	N/A	Green
DOJ	NCHIP 2016 Computerized Criminal History Version 3	Executing	Executing	3/31/2018	3/31/2019	2,995,662	2,995,662	2,995,662	\$0	N/A	N/A	Green
FWP	WIS/PR	Closing	Closing	6/30/2017	6/30/2018	1,300,000	1,300,000	1,300,000	\$0	7/1/2017	N/A	Green
DOJ	MERLIN Driver Modernization*	Executing	Executing	6/30/2016	6/30/2020	14,186,963	14,186,963	14,186,963	\$0	N/A	N/A	Yellow
DPHHS	CHIMES - Efficiency, Accuracy, & Automation	Executing	Closing	12/31/2018	N/A	3,578,316	3,578,316	3,578,316	\$0	N/A	N/A	Green
DPHHS	Enterprise Services Phase I	Closing	Closing	12/31/2015	4/30/2018	2,355,750	2,678,556	2,678,556	\$322,806	11/1/2016	1/2/2018	Green
DPHHS	Montana Family Safety Information (MFSIS) (Child Welfare)	Executing	Executing	10/31/2016	10/31/2018	1,533,819	3,627,961	3,627,961	\$2,094,142	7/7/2017	N/A	Red
DPHHS	MPATH - Population Health Data Analytics Services	Executing	Executing	7/1/2019	N/A	5,700,684	5,700,684	5,700,684	\$0	N/A	N/A	Green
DPHHS	Montana Healthcare Programs Modularity Project (MPATH) Program	Executing	Executing	9/30/2022	N/A	73,255,288	73,255,288	73,255,288	\$0	N/A	N/A	Green
DPHHS	MPATH - Provider Services	Executing	Executing	8/5/2019	N/A	7,405,542	7,405,542	7,405,542	\$0	N/A	N/A	Green
DPHHS	MPATH - Enterprise Data Warehouse Phase 1a	Closing	Closing	6/29/2018	N/A	275,000	275,000	275,000	\$0	N/A	N/A	Green
DPHHS	MPATH - Systems Integration Services	Planning	Executing	9/30/2022	N/A	34,660,000	N/A	34,660,000	\$0	N/A	N/A	Green
DPHHS	Seed 2 Sale	Closing	Closing	4/30/2018	6/29/2018	613,379	613,379	613,379	\$0	N/A	N/A	Yellow
DPHHS	Update SMHP	Closing	Closing	12/31/2017	5/31/2018	270,000	270,000	270,000	\$0	N/A	N/A	Green
DPHHS	SSNRI Project	Closing	Closing	6/30/2018	4/30/2018	762,220	762,220	762,220	\$0	N/A	N/A	Green
DPHHS	WIC EBT Vendor Services	Closing	Closing	5/31/2017	9/29/2017	662,670	662,670	662,670	\$0	11/1/2016	N/A	Green
JUD	Court Technology Improvement*	Executing	Executing	6/30/2017	12/31/2018	834,000	1,062,161	1,062,161	\$228,161	7/1/2017	N/A	Green
JUD	Full Court Enterprise Statewide Case Management Upgrade*	Executing	Closing	9/30/2016	6/30/2018	2,539,355	3,007,203	3,007,203	\$467,848	7/1/2017	N/A	Green
LEG	Legislative Session Systems Replacement	Executing	Executing	12/31/2017	12/31/2018	6,146,000	8,337,455	8,337,455	\$2,191,455	7/26/2016	N/A	Green
MDT	Advanced Linear Transportation Information System (ALTIS)	Planning	Planning	6/3/2019	N/A	1,106,770	1,306,770	1,306,770	\$200,000	N/A	N/A	Green
OPI	Art II Grant	Executing	Executing	9/30/2018	N/A	1,514,918	1,514,918	1,514,918	\$0	N/A	N/A	Green
OPI	Technology Innovation Implementation Grant	Executing	Executing	9/30/2020	N/A	1,742,656	1,742,656	1,742,656	\$0	N/A	N/A	Green
SOS	SOS Registry Integration System	N/A	Executing	2/28/2020	N/A	1,957,000	N/A	1,957,000	\$0	N/A	N/A	Green
MSF	Insurance Policy and Billing System Replacement - Phase One	Executing	Executing	12/1/2019	N/A	15,780,619	15,780,619	15,780,619	\$0	N/A	N/A	Green
TRS	M-Trust Enhancements	Executing	Executing	9/30/2018	12/1/2019	1,281,010	1,719,133	1,719,133	\$438,123	11/1/2017	8/1/2018	Green

- Legend
- New project added since September 2018
 - Change in phase since September 2018
 - Change in delivery date since September 2018
 - Change in estimate since September 2018
 - Rebaselined since September 2018

* Original estimate adjusted (primarily for internal cost estimates) based on information received by agency staff