

Hathaway Scholarship Program: Headcount and Costs

2006FA – 2007SP

		Casper College		Central Wy. College		Eastern Wy.		Laramie County CC		Northwest College		Sheridan College		UW		Western Wy. CC		Totals	
		HC	Amount	HC	Amount	HC	Amount	HC	Amount	HC	Amount	HC	Amount	HC	Amount	HC	Amount	HC	Amount
Fall-06	Honors	36	\$57,600	4	\$1,960	7	\$6,642	24	\$23,375	28	\$37,784	25	\$17,938	172	\$188,008	23	\$12,440	319	\$345,747
	Performance	84	\$98,200	27	\$8,662	16	\$15,084	43	\$38,360	63	\$68,639	52	\$57,148	298	\$262,275	73	\$28,768	656	\$577,136
	Opportunity	89	\$66,199	20	\$6,027	5	\$4,000	48	\$32,802	40	\$27,523	34	\$24,550	159	\$103,075	46	\$34,000	441	\$298,176
	Career	32	\$22,100	10	\$3,695	14	\$10,200	15	\$9,600	19	\$10,969	10	\$7,064	0	\$0	11	\$8,600	111	\$72,228
	Need Award	22	\$5,601	1	\$184	6	\$1,524	3	\$958	16	\$2,629	1	\$596	198	\$160,175	7	\$2,454	254	\$174,121
	Sch.Shps.	241	\$249,700	61	\$20,528	42	\$37,450	130	\$105,095	150	\$147,544	121	\$107,296	629	\$713,533	153	\$86,262	1,527	\$1,467,408
Spring-07	Honors	38	\$58,608	5	\$5,780	7	\$6,642	22	\$23,580	29	\$39,650	27	\$21,539	178	\$199,125	26	\$18,824	332	373,748
	Performance	90	\$102,946	26	\$14,638	19	\$18,549	45	\$40,926	63	\$68,207	46	\$51,385	286	\$254,300	71	\$45,927	646	596,878
	Opportunity	87	\$65,843	26	\$12,854	6	\$4,800	46	\$34,600	39	\$27,145	27	\$20,522	145	\$94,618	47	\$35,733	423	296,115
	Career	30	\$21,067	8	\$3,463	12	\$9,600	17	\$11,867	17	\$12,500	11	\$8,600	0	\$0	10	\$7,800	105	74,897
	Need Award	23	\$5,913	0	\$0	6	\$1,522	3	\$537	10	\$1,908	1	\$596	183	\$155,301	7	\$2,450	233	168,227
	Sch.Shps.	245	\$254,377	65	\$36,735	44	\$41,113	130	\$111,510	148	\$149,410	111	\$102,642	609	\$703,344	154	\$110,734	1,506	\$1,509,865

2006 FA

Total student HC (all campuses) = 33,477

Total Hathaway student HC (all campuses) = 1,527

Hathaway students as percent of Total students = **4.56%** (“participation rate”)

Scholarship costs = \$1,467,408

Administrative costs = \$396,452

Total costs = \$1,863,860

Total costs ÷ Hathaway students = **\$1,220** (“Average cost per head”)

2007 SP

Total student HC (all campuses) = 32,941

Total Hathaway student HC (all campuses) = 1,506

Hathaway students as percent of Total students = **4.57%** (“participation rate”)

Scholarship costs = \$1,509,865

Administrative costs = \$396,452

Total costs = \$1,906,317

Total costs ÷ Hathaway students = **\$1,265** (“Average cost per head”)

