

RevCode Revenue		Gen Fund	Trans Fund	Bus Dep Fund	Tuition Fund	Retire Fund	Adult Ed Fund	Non-Op Fund	Tech Fund	Flex Fund	Debt Service Fund	Bld Reserve Fund	Grand Total
3444	3444 State School Block Grant	44,019,074	1,814,665	•	•	•	•		<u>'</u>	•			45,833,739
3460	3460 Montana Oil and Gas Tax	5,544,746	523,188	492,343			21,875		576,533	3,654,355	108,700	3,121,821	14,043,561
1510	1510 Interest Earnings	5,283,130	218,904	599,889	35,550	969,984	112,915	2,759	309,312	170,929	351,156	843,278	8,897,807
9100	9100 Other Revenue	263,746	56,950	591	18,000	8,589	41,163	1,300	15,000	1,177,211	2,305,771	37,731	3,926,053
3445	3445 State Combined Fund School Block Grant	122,967	68,575	111,175	11,240		195,588	3,211	237,899	1,762,969	118,137	714,563	3,346,325
1123	1123 Coal Gross Proceeds	1,709,434	52,413	17,602	1,524		16,245		10,000		153,615	150,863	2,111,696
1900	1900 Other Revenue from Local Sources	323,126	30,988	15,400		100	47,200	2,400	434,384	4,083	26,217	114,471	998,370
1340	1340 Fees for Adult Education						816,601						816,601
3440	3440 State HB20/SB417 Prop Tax Reimb	576,898	61,188	11,446	2,292		14,581	363	3,928		46,995	15,059	732,752
9710	9710 Residual Equity Transfers In	0					-			296,000	409,218		705,218
1420	1420 Trans Fees from Other Schl Dists Within State		514,115										514,115
1320	1320 Tuition from Schl Dists Within State	447,922											447,922
1310	1310 Individual Tuition	439,958											439,958
1330	1330 Tuition from Schl Dists Outside State	259,595											259,595
1410	1410 Individual Transportation Fees		80,145										80,145
1190	1190 Penalties and Interest on Taxes	76,530											76,530
3117	3117 State Tuition for State Placement	52,667											52,667
3302	3302 State Payment in Lieu of Taxes - FWP	23,227	1,859	1,191	352		141		919		11	596	28,294
1117	1117 District Levy - Distn of Pr Yr's Prot/Dlq Taxes	18,119											18,119
1910	1910 Rentals	16,335											16,335
1130	1130 Tax Title and Property Sales	15,567											15,567
1950	1950 Services Provided Other School Districts or Coops	11,120											11,120
4800	4800 Federal Revenue in Lieu of Taxes	6,038											6,038
1945	1945 Fees - Users/Resale of Supplies	5,688											5,688
1981	1981 Summer School Fees	2,580											2,580
1940	1940 Textbook Sales and Rentals	1,401											1,401
1920	1920 Contributions/Donations from Private Sources	458											458
		59,220,326	3,422,991	1,249,639	68,957	978,673	1,266,310	10,033	1,587,975	7,065,547	3,519,819	4,998,383	83,388,653

