

WORKFORCE & EQUIPMENT FUNDING REPORT 2007-2009

*A Report on the Distribution of One-Time-Only Funds Appropriated to Support
Workforce Development and Equipment/Technology in the
Montana University System*

House Bill 2 Language

WORKFORCE FUNDING

Of the \$1.5 million general fund appropriation for high demand programs in Workforce Training--Program Development, \$700,000 must be matched by no less than one-half the appropriation amount, with nonstate funds identified by the board of regents. The grant process for distributing these funds, administered by the office of the commissioner of higher education in consultation with the state workforce investment board (SWIB), must require this funding match ratio and give scoring priority to grants that include matching funds. Matching funds may include federal revenue, private revenue, and other nonstate university funds. The funding match may include in-kind revenue only if that revenue is equipment itself, cost reductions offered for purchased equipment, or space to house equipment. The office of the commissioner of higher education shall certify to the office of budget and program planning that an allowable funding match has been committed from an eligible revenue source, as evidenced by a commitment letter from that funding source.

EQUIPMENT & TECHNOLOGY

Of the \$2 million 6-mill levy and \$2 million general fund appropriation for equipment and technology in Equipment and Technology, \$1.75 million must be matched on a one-to-one basis from nonstate funds identified by the board of regents. The grant process for distributing these funds, administered by the office of the commissioner of higher education in consultation with the state workforce investment board (SWIB), must require this one-to-one funding match by applicants and give scoring priority to grants that include matching funds. Matching funds may include federal revenue, private revenue, and other nonstate university funds. The funding match may include in-kind revenue only if that revenue is equipment itself, cost reductions offered for purchased equipment, or space to house equipment. The office of the commissioner of higher education shall certify to the office of budget and program planning that an allowable funding match has been committed from an eligible revenue source, as evidenced by a commitment letter from that funding source. This appropriation is restricted so that 6-mill levy revenue may not be awarded to the community colleges.

Workforce & Equipment Funding, 2007-2009

\$5.5 million appropriated by the 2007 Legislature to support workforce training and equipment and technology needs in high demand fields

Matched with over \$6 million in non-state funds

WORKFORCE

\$1.5 million appropriated, Required match = \$700,000, Actual match = \$1.4 million

Institution	Description	Industry	\$ Amount Requested	Match
MSU Billings (joint w/ COT)	Radiographic Sciences: develop an on-line Bachelor of Applied Science with a concentration in Radiographic Sciences (RS) management	Healthcare	\$100,000	\$100,000
MSU Bozeman	Medical Laboratory Science Training Program: develop the clinical training component of a four year education by creating a year long Medical Laboratory Science training program	Healthcare	\$556,845	\$364,000
MSU Great Falls COT	Crucial Healthcare Fields: addition of physical therapist assistant, certified medical assistant, and radiologic technician programs, as well as on-line delivery to rural areas.	Healthcare	\$255,700	\$268,094
MSU Great Falls COT	Critical Industrial & Construction Trades: a proposal to add degree and certificate options in construction technology and industrial technology	Construction	\$298,155	\$139,020
MT Tech COT	Pre-Apprenticeship Line Program: development of a pre-apprenticeship line program to support the energy industry	Utilities/ Electrical	\$353,000	\$533,655

*the entirety of MSU Great Fall request for \$298,155 was not initially funded.

EQUIPMENT & TECHNOLOGY

\$4.0 million appropriated, Required match = \$1.75 million, Actual match = \$5.3 million

Institution	Description	Industry	\$ Amount Requested	Match
Dawson	Internet Delivery of Vocational Programs: purchase hardware and software to facilitate and enhance distance learning opportunities in vocational programs	Information Technology	\$83,950	\$84,000
Dawson	Diversification of Welding Certificate for Industry: purchase of a pipe welding adjustment unit and a pipe beveller to support the welding and agricultural machinery programs	Industrial Trades	\$60,000	\$63,750
Flathead	Construction Trades Equipment: purchase of training equipment to heavy equipment operator, electrical technology and plumbing programs	Construction	\$167,200	\$506,800
Miles	Truck For CDL Training: purchase of semi-truck and trailer to support heavy equipment operation program and commercial drivers license training	Automotive Technology	\$36,600	\$36,600
Miles	Science Lab Equipment Upgrades: replace outdated science laboratory equipment to enhance nursing and general education science programs	Biological Sciences	\$12,000	\$12,000
MSU Billings	College of Business - Computer Lab: purchase of computers and software to update computer labs in support of business programs	Information Technology	\$150,000	\$150,000
MSU Billings COT	Industry & Transportation Simulation Laboratory: purchase of equipment to develop a virtual manufacturing lab to support automotive, process plant, and heating and air conditioning programs	Industrial Trades	\$247,129	\$396,433

EQUIPMENT & TECHNOLOGY

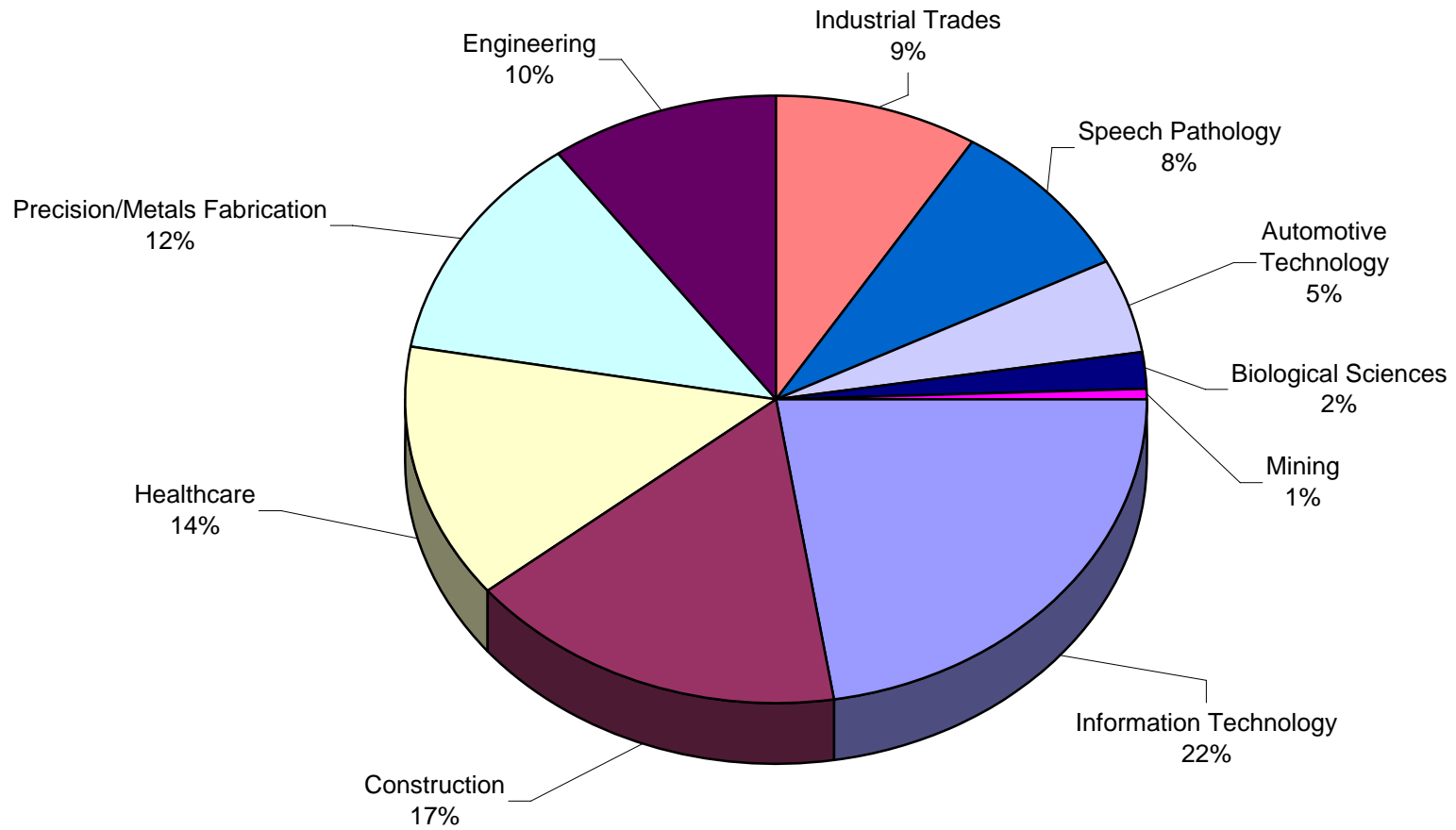
\$4.0 million appropriated, Required match = \$1.75 million, Actual match = \$5.3 million

Institution	Description	Industry	\$ Amount Requested	Match
MSU Billings COT	Alternative Fuel Vehicle Technology: purchase of equipment to create alternative fuel vehicle training opportunities within transportation programs	Automotive Technology	\$175,000	\$294,854
MSU Billings COT	ENERGY STAR Building Technologies: purchase of equipment to support training in energy efficient building methods in the construction technology program	Construction	\$225,000	\$295,935
MSU Bozeman	College of Nursing Proposal - Simulation Laboratories: purchase of equipment to aid in the development simulation laboratories in the nursing program	Healthcare	\$45,750	\$156,724
MSU Bozeman	Equipment for Medical Laboratory Science Training Program: equipment to develop a Clinical Laboratory Science training program	Healthcare	\$265,000	\$57,000
MSU Great Falls COT	Skilled Construction Trades - Welding, Interior Design: purchase of new equipment to support welding/metals fabrication program and interior design program	Precision/Metals Fabrication	\$379,294	\$172,665
MSU Northern	Nursing Equipment Proposal: purchase of laboratory equipment and classroom technology to support nursing program	Healthcare	\$168,158	\$200,000
MSU Northern	Diesel/Automotive Equipment Proposal: purchase of diesel engines and equipment to support the automotive/diesel programs	Automotive Technology	\$234,850	\$280,467
MSU Northern	Construction Trades Equipment Proposal: purchase of technical and laboratory equipment to support programs in Electrical, Plumbing, and Carpentry Technology	Construction	\$111,020	\$80,000
MT Tech	Stimulation Laboratory for the Petroleum Engineering: purchase necessary equipment to establish a new instructional laboratory for the petroleum engineering program	Engineering	\$300,000	\$300,000
MT Tech	Development of a Paste Backfill Laboratory: purchase of necessary equipment to establish a mining backfill laboratory	Mining	\$25,000	\$25,000
MT Tech	RAVE MISST Affiliate Program: purchase processor cluster computer to support high performance computing	Information Technology	\$250,000	\$700,000
MT Tech COT	Spatial Data Acquisition Equipment Request: replace old equipment, including GPS receivers and high definition survey equipment	Engineering	\$110,450	\$110,966
MT Tech COT	Haas CNC Toolroom Lathe: replace outdated metal lathes and purchase new CNC toolroom lathe	Precision/Metals Fabrication	\$128,124	\$48,173
UM Helena COT	Equipment, Safety and Rigging: purchase of a telehandler, electronic scissors lift, and material to refurbish a crane	Industrial Trades	\$70,540	\$50,230
UM Missoula	Digital/HD Equipment: purchase high definition equipment to enhance print, design, still photography, video streaming, audio and webpage design capabilities	Information Technology	\$450,000	\$450,000
UM Missoula	Communicative Sciences and Disorders (CSD) Program: purchase assistive/clinical technology, program materials, observation/supervision system, and audiology equipment	Speech Pathology	\$353,410	\$526,106
UM Missoula COT	Industrial Equipment Proposal: purchase of backhoe, wheel loader, crawler dozer, and carpentry equipment	Construction	\$187,500	\$37,500
UM Missoula COT	Equipment Proposal for the Health Professions: purchase of simulators/automated mannequins to support health care programs and training	Healthcare	\$93,654	\$14,900
UM Western	Biology Program Equipment: purchase of new equipment to support biomedically focused biology program	Biological Sciences	\$65,000	\$311,733

note: the entirety of MSU Billings COT request for \$225,000 was not initially funded.

Equipment & Technology Funds, 2007-2009

Distributed by Industry



Workforce Training Funds, 2007-2009

Distributed by Industry

