Department of Natural Resources and Conservation
Fire Expenditure Summary - FY13

PART 1: Fire Cost Projections

As of: PPE 31MAY13, OPS 11JUN13

ACTUAL COST PAID	$ 30,796,254		
PRIOR YEAR COSTS PAID	$ 1,539		
		$ 30,797,794	

ESTIMATED COSTS TO PAY:

Incident	State Fire Org	Total Estimated Large Fire Cost	Total State Large Fire Cost	Expenses Hit To Date	Expenses Outstanding	State Portion
Corral (FEMA)	972010/972011	$ 1,058,515	$ 1,058,515	$ 500,167	$ 558,348	100.00%
Dahl (FEMA)	892005/892007	$ 3,368,309	$ 3,368,309	$ 1,208,767	$ 2,159,543	100.00%
Ash Creek (FEMA)	842002	$ 7,468,393	$ 3,062,041	$ 278,041	$ 2,784,000	41.00%
Nineteen Mile (FEMA)	872003/872005	$ 3,600,000	$ 2,628,000	$ 1,375,111	$ 1,252,889	73.00%
Pony	872301	$ 4,723,361	$ 283,402	$ 242,908	$ 40,494	6.00%
Bear Trap 2	872302	$ 1,216,355	$ 1,046,065	$ 40,852	$ 1,005,213	86.00%
Hawk Creek	892006	$ 80,000	$ 80,000	$ 22,104	$ 57,896	100.00%
Antelope Lane	872001	$ 526,859	$ 200,206	$ 15,209	$ 184,997	38.00%
Horse Creek	892008	$ 1,250,000	$ 1,250,000	$ 74,803	$ 1,175,197	100.00%
Dry Creek	892010	$ 400,000	$ 400,000	$ 156,472	$ 243,528	100.00%
Southeastern Montana Complex	842007	$ 2,895,000	$ 1,186,950	$ 216,061	$ 970,889	41.00%
Power Line	842006	$ 700,000	$ 700,000	$ 13,860	$ 686,140	100.00%
Billings Interagency Severity	792003	$ 410,256	$ 410,256	$ 410,256	$ -	100.00%
SLO Severity-Flre Season 2012	892997	$ 1,077,400	$ 1,077,400	$ 1,077,400	$ -	100.00%
DNRC ELO Severity 2012	842997	$ 931,874	$ 931,874	$ 666,440	$ 265,435	100.00%
Miles City Staging	842009	$ 192,386	$ 96,193	$ 192,238	$ -	50.00%
NWC Air Support	Multiple Orgs	$ 3,791,227	$ 3,791,227	$ 3,791,227	$ -	100.00%
Wet Cottonwood	962502	$ 686,342	$ 686,342	$ 255,619	$ 430,723	100.00%
Mission Road	972015	$ 1,281,575	$ 1,281,575	$ 384,485	$ 897,091	100.00%
Skibstad	892012	$ 1,581,449	$ 1,581,449	$ 318,848	$ 1,262,601	100.00%
East Fork	892013	$ 540,000	$ 540,000	$ 71,755	$ 468,245	100.00%
Rosebud Creek Complex	842019	$ 9,000,000	$ 8,280,000	$ 3,101,525	$ 5,178,475	92.00%
West Marshall Creek	962311	$ 535,331	$ 535,331	$ 293,912	$ 241,419	100.00%
Condon Mountain Fire	952401	$ 6,000,000	$ 3,360,000	$ 253,451	$ 3,106,549	56.00%
Black Beach	972022	$ 408,550	$ 408,550	$ 163,950	$ 244,600	100.00%
Delphia	892018	$ 2,450,000	$ 2,450,000	$ 1,563,433	$ 886,567	100.00%
Felan Gulch	962036	$ 884,441	$ 884,441	$ 271,051	$ 613,390	100.00%
Elevation Mountain	962313	$ 5,729,931	$ 5,729,931	$ 2,156,815	$ 3,573,116	100.00%
Rosebud	892019	$ 400,000	$ 352,000	$ 321,072	$ 30,928	88.00%
Pine Creek	872403	$ 4,572,487	$ 2,697,767	$ 212,461	$ 2,485,306	59.00%
Black Tail Ridge	952210	$ 1,680,016	$ 1,680,016	$ 956,917	$ 723,099	100.00%
Albert	962041	$ 428,823	$ 428,823	$ 126,830	$ 301,994	100.00%
Bean Canyon	872405	$ 1,055,170	$ 1,055,170	$ 720,110	$ 335,059	100.00%
Dugan	842037	$ 788,522	$ 244,442	$ 263,017	$ 102,392	31.00%
Allen	892021	$ 143,418	$ 143,418	$ 116,928	$ 26,491	100.00%
Wilson	892022	$ 572,225	$ 572,225	$ 318,922	$ 253,304	100.00%
Rumsey Gulch	863201	$ 471,180	$ 362,809	$ 158,056	$ 204,753	77.00%
Other Misc Fires FY13		$ 8,485,181	$ -	$ 8,485,181	$ 3,026,721	
Anticipated FY13 Spring Fires		$ -	$ -	$ -	$ 21,205	
Totals		**$ 81,384,577**		**$ 30,796,254**	**$ 35,798,595**	

PAID AND ESTIMATED OBLIGATIONS	$ 35,798,595	$ 66,596,389

PART 2: Reimbursements

ACTUAL REIMBURSEMENTS

		CY12	CY13	
Federal	BIA-CSKT			
Federal	BLM			
Federal	NPS			
Federal	USFS			
Non-Fed	NWC			
Non-Fed	DES			
Total Actual Reimbursements:		$ -	$ -	$ -

ANTICIPATED REIMBURSEMENTS

		CY12	CY13	
Federal	FEMA - Corral		$ 688,035	
Federal	FEMA - Dahl		$ 2,189,401	
Federal	FEMA - Ash Creek		$ 1,990,327	
Federal	FEMA - Nineteen Mile		$ 1,708,200	
Federal	BIA		$ 430,103	
Federal	BLM		$ 421,183	
Federal	NPS		$ 23,150	
Federal	USFS		$ 2,583,186	
Non-Fed	NWC		$ 1,041	
Non-Fed	DES		$ -	
Total Anticipated Reimbursements:		$ -	$ 10,034,626	$ 10,034,626

Total Reimbursements:		$ 10,034,626
Estimated FY13 State Fire Costs		$ 56,561,762

Date Prepared: *6/12/2013*

Summary of Changes from last Fire Expenditure Summary

Comparing 3/8/13 Costs to 6/12/13 Costs

Incident Name	Fire Type	Area	State Portion of Fire Cost	Total Fire Cost Inc/Decr
Corral **(FEMA)**	T3	CLO	100.00%	$ 662,149
Bear Trap 2	T2	CLO	86.00%	$ (169,783)
DNRC ELO Severity 2012		ELO	100.00%	$ 264,919
Wet Cottonwood	T3	SWLO	100.00%	$ 67,367
Mission Road	T3	CLO	100.00%	$ 481,575
Skibstad	T2	SLO	100.00%	$ 381,449
Black Beach	T3	CLO	100.00%	$ 198,550
Felan Gulch	T2	SWLO	100.00%	$ 293,065
Elevation Mountain	T2	SWLO	100.00%	$ 675,710
Black Tail Ridge	T2	NWLO	100.00%	$ 177,016
Albert	T3	SWLO	100.00%	$ 203,823
Bean Canyon	T3	CLO	100.00%	$ 355,170
Allen	T4	SLO	100.00%	$ 68,418
Wilson	T4	SLO	100.00%	$ 272,225
Other Misc Fires FY13	Misc	All	Misc	$ 3,026,721
Total Increase in Total Estimated Fire Cost				**$ 6,958,374**
Less Increase in Total Reimbursements:				**$ (518,899)**
(Reim Increase due to Corral FEMA Fire Cost Increase)				
Approx Increase in Estimated FY13 State Fire Costs:				**$ 6,439,475**