FISCAL NOTE

Bill #: HB0099 Title: Repeal termination of separation of

nonresident deer and elk license

FY2003

Difference

Primary

Ronald Devlin

Sponsor: Status: As Introduced

Sponsor signature Date Chuck Swysgood, Budget Director Date

FY2002

Difference

Fiscal Summary

Expenditures:		
Revenue: State Special Revenue	(82,350)	(82,350)
Net Impact on General Fund Balance:	0	0

Yes	No X	Significant Local Gov. Impact	Yes	No X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

- 1. The department would continue to sell all of its nonresident big game combination licenses whether the sunset provision is repealed or not.
- 2. The number of hunters who purchased the big game combination license without the deer license will continue in the future. These licenses are sold for less money. In the outfitter-sponsored category, 621 hunters paid \$100 less for the big game combination license without the deer tag. In the general category, 785 hunters paid \$40 less for the big game combination license without the deer tag.

Fiscal Note Request, HB099, as introduced

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(continued)

- 3. The number of deer tags reissued to landowner sponsors who allow reasonable public access will continue at the same level as 2000. In 2000, there were 76 deer tags reissued and sold for \$250.
- 4. The net impacts to FWP would be:

Discount the Big Game License without the deer tag	FY 2002	FY 2003
Outfitter sponsored (\$100 x 621)	(\$62,100)	(\$62,100)
General Category (\$50 x 785)	(\$39,250)	(39,250)
Reissue to landowners (\$250 x 76)	\$19,000	\$19,000
Net Impacts	(\$82,350)	(\$82,350)

FISCAL IMPACT:	FY2002 <u>Difference</u>	FY2003 <u>Difference</u>			
Expenditures:					
Revenues: State Special Revenue (02)	(\$82,350)	(\$82,350)			
Net Impact to Fund Balance (Revenue minus Expenditure): State Special Revenue (02) (\$82,350) (\$82,350)					