

# FISCAL NOTE

**Bill #:** HB0132

**Title:** Revise laws on motorboat fee in lieu of tax

**Primary**

**Sponsor:** John Brueggeman

**Status:** Second Reading

\_\_\_\_\_  
Sponsor signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chuck Swysgood, Budget Director

\_\_\_\_\_  
Date

## Fiscal Summary

	<b><u>FY2002</u></b> <b><u>Difference</u></b>	<b><u>FY2003</u></b> <b><u>Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	0	285,000
Federal Special Revenue	0	428,000
<b>Revenue:</b>		
State Special Revenue	0	285,000
Federal Special Revenue	0	428,000
<b>Net Impact on General Fund Balance:</b>	<b>\$0</b>	<b>\$0</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

## Fiscal Analysis

### ASSUMPTIONS:

1. This bill would extend the sunset to June 30, 2006 on an existing statute. The boat-in-lieu (BIL) program provides a critical funding source for the construction and rehabilitation of boating facilities throughout Montana.
2. The program provides approximately \$285,000 each fiscal year to the Department of Fish, Wildlife and Parks (FWP) for boating related improvements in Montana.

(continued)

3. The BIL program provides the majority of the state-side funds of the match for the federal Wallop-Breaux Program. For the fiscal impact listed below, a 60 percent (\$428,000) federal/40 percent (\$285,000) state-side match is assumed.
4. For the purposes of this fiscal note, FWP will assume the language in HB 124 removing the sunset does not pass.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Capital Construction	\$0	\$713,000
<u>Funding:</u>		
State Special Revenue (02)	0	285,000
Federal Special Revenue (03)	<u>0</u>	<u>428,000</u>
TOTAL	\$0	\$713,000
<u>Revenues:</u>		
State Special Revenue (02)	0	285,000
Federal Special Revenue (03)	<u>0</u>	<u>428,000</u>
TOTAL	\$0	\$713,000
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	\$0	\$0
Federal Special Revenue (03)	\$0	\$0