

FISCAL NOTE

Bill #: HB0160

Title: Revise special education funding allocations

Primary Sponsor: Joan Andersen

Status: First Reading as Amended,
House Education Committee

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. The fixed proportions in the distribution of state special education monies to schools, proposed in HB 160, reflect the approximate allocations under current law.
2. While there will be shifts in the special education allocations among districts, these shifts are not projected to affect the overall cost of K-12 BASE aid to schools.

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Total statewide general fund revenues to local districts and special education cooperatives would remain unchanged. The distribution of particular amounts to individual schools would vary from current law. By design, this variability is generally less than 3% when applying the new law to funds distributed in FY 2001 under current law.