

FISCAL NOTE

Bill #: HB0176

Title: Revise law on call of retired judge for duty

Primary Sponsor: Larry Jent

Status: Second Reading

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Expenditures:		
General Fund	10,000	10,000
Revenue:		
General Fund	0	0
Net Impact on General Fund Balance:	(\$10,000)	(\$10,000)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. There are eight new district court judges in the state.
2. Having new judges increases the recusal rate, so substitute judge call-in costs will increase.
3. This legislation expands the pool of substitute judges available to call-in.
4. Judges will increase their requests for substitute judges rather than incur the delays they must currently tolerate. A \$10,000 appropriation would allow district court judges statewide to call in judges for approximately 31 eight-hour days.

5. The fiscal impacts shown in this fiscal note are inclusive of any fiscal impacts resulting from HB 182.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Personal Services	\$10,000	\$10,000
<u>Funding:</u>		
General Fund (01)	\$10,000	\$10,000
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$10,000)	(\$10,000)