

FISCAL NOTE

Bill #: HB0185

Title: Remove termination of youth combination sports license

Primary Sponsor: Steven Gallus

Status: Second Reading

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
Expenditures:	0	0
Revenue:		
State Special Revenue	0	(137,950)
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. Because youth 12-14 years of age can purchase the same licenses at lower prices or at no cost, all purchasers of youth combo, youth bird, and youth fish are 15-17 years of age.
2. Sales during the first year (License Year 2000) of youth discounts are indicative of expected sales. First year sales are estimated at:

Youth Combo	3,600 sold @ \$25	\$ 90,000
Youth Fishing	4,700 sold @ \$6.50	\$ 30,550
Youth Bird	1,000 sold @ \$3	<u>\$ 3,000</u>
TOTAL		\$123,550

3. Youth 15-17 years of age who bought youth licenses will buy the same number of licenses at the adult price.

Youth Combo	3,600 sold @ \$54	\$ 194,400
Youth Fishing	4,700 sold @ \$13	\$ 61,100
Youth Bird	1,000 sold @ \$6	<u>\$ 6,000</u>
TOTAL		\$ 261,500

4. License Year 2000 (3-1-00 through 2-28-01) = Fiscal Year 2001

License Year 2001 (3-1-01 through 2-29-02) = Fiscal Year 2002

License Year 2002 (3-1-02 through 2-28-03) = Fiscal Year 2003

5. Current law terminates the youth discounted licenses on February 29, 2002. HB 185 would remove the termination date and revenues would remain at the discounted levels.

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
<u>Revenues:</u>		
State Special Revenue (02)	\$0	(\$137,950)
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	\$0	(\$137,950)