

FISCAL NOTE

Bill #: HB0193

Title: Increase student transportation rates

**Primary
Sponsor:** Frank Smith

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Expenditures:		
General Fund	169,268	169,268
Net Impact on General Fund Balance:	(\$169,268)	(\$169,268)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	<input checked="" type="checkbox"/>	Significant Local Gov. Impact		<input checked="" type="checkbox"/>	Technical Concerns
	<input checked="" type="checkbox"/>	Included in the Executive Budget		<input checked="" type="checkbox"/>	Significant Long-Term Impacts
	<input checked="" type="checkbox"/>	Dedicated Revenue Form Attached		<input checked="" type="checkbox"/>	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. For school year 2000, districts submitted reimbursement claims for 1,863 individual transportation contracts totaling 3,149,167 miles. The number of contracts and miles reported for school years 2002 and 2003 is not anticipated to increase or decrease from the number reported for school year 2000.
2. The cost of individual transportation contracts is paid one-half by counties and one-half by the state. The state's share of the proposed increased reimbursement rates for individual contract miles from the current 21.25 cents per mile to 32 cents per mile is \$169,268. $[3,149,167 \text{ miles} \times (.32 - .2125) / 2 = \$169,268]$

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Local Assistance	\$169,268	\$169,268
<u>Funding:</u>		
General Fund (01)	\$169,268	\$169,268
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$169,268)	(\$169,268)

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

The cost of individual pupil transportation contracts is paid one-half by the county in which a district is located, and one-half by the state. Statewide, counties' share of the cost to increase reimbursements for individual contract miles from the current 21.25 cents per mile to 32 cents per mile is \$169,268. The source of funding is a permissive (non-voted) countywide property tax levy.

TECHNICAL NOTES:

HB 193 requires a general fund appropriation in HB 2 to the Office of Public Instruction.