

FISCAL NOTE

Bill #: HB0196

Title: Clarify corrections funding for inmates detained in local detention centers

Primary Sponsor: Michelle Lee

Status: Second Reading

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Expenditures:		
General Fund	6,617,246	6,617,246
Revenue:		
General Fund	0	0
Net Impact on General Fund Balance:	(6,617,246)	(6,617,246)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
X		Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget	X		Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached	X		Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. HB 196 transfers the cost of pre-conviction detention from counties to the Department of Corrections.
2. The average length of an offender's stay in a jail facility can be estimated by looking at the number of days each offender received for jail time credit against his/her sentence. For FY 2000 this number is 112 days.
3. The number of offenders for FY 2000 is 1,145. This includes pre-conviction detention.
4. The cost of HB 196 is calculated on the attached spreadsheet on page 3.

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	6,617,246	6,617,246
<u>Funding:</u>		
General Fund (01)	6,617,246	6,617,246
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$6,617,246)	(\$6,617,246)

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

HB 196 will generate significant savings at the county level.

LONG-RANGE IMPACTS:

There will be a significant increase for jail costs paid by the Department of Corrections.

