

# FISCAL NOTE

**Bill #:** HB0224

**Title:** Revise laws relating to incarcerated parents of young children

**Primary Sponsor:** Joan Hurdle

**Status:** Third Reading

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Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b><u>FY2002 Difference</u></b>	<b><u>FY2003 Difference</u></b>
<b>Expenditures:</b>		
General Fund	121,725	120,855
<b>Net Impact on General Fund Balance:</b>	<b>(121,725)</b>	<b>(120,855)</b>

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<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

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## Fiscal Analysis

### ASSUMPTIONS:

1. There is no change to this fiscal note from the second reading.
2. HB 224 allows for the operation of parenting programs at each state prison. The Department of Corrections (DOC) will attempt to operate these programs using volunteers.
3. The DOC Probation and Parole Bureau currently completes 2,100 pre-sentence investigations per year. This represents 67% of the total number of offenders being supervised by the Probation and Parole Bureau. Therefore, the amount of additional pre-sentence investigations that will be required by HB 224 will be 693 per year, due to the striking of "when" on page 2, line 25. Each investigation requires eight hours to complete. This will require an additional 5,544 hours of work per year. The Probation and Parole Bureau would need 3.00 FTE to complete this task.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
FTE	3.00	3.00
<u>Expenditures:</u>		
Personal Services	108,225	114,855
Operating Expenses	<u>13,500</u>	<u>6,000</u>
TOTAL	121,725	120,855
<u>Funding:</u>		
General Fund (01)	121,725	120,855
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(121,725)	(120,855)