FISCAL NOTE

Bill #:   HB0229

Title: Per se offense of driving under influence of drugs

Primary Sponsor: Ken Peterson

Status: As Introduced

_____   _____
Sponsor signature   Date   Chuck Swysgood, Budget Director   Date

Fiscal Summary

	FY2002 **Difference**	**FY2003** **Difference**
Expenditures:		
General Fund	$6,120	0
Revenue:	0	0
Net Impact on General Fund Balance:	**($6,120)**	**0**

Yes	No		Yes	No	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:
1. During CY 2000 the Department of Justice (DOJ) Motor Vehicle Division processed a total of 8 dangerous drug felony suspensions/revocations of driver licenses and is assuming that a similar number of actions would be taken in FY 2002 and FY 2003.   There were 1,400 driver license suspension and revocation actions taken by the division for blood alcohol content (BAC) and .10 convictions. The DOJ has no additional information to determine the workload impact of this per se offense of driving under the influence of drugs.

2. One-time programming costs to the DOJ to update the motor vehicle system to create a new suspension letter, add new action and conviction codes, and add the new codes to system reports are estimated to $4,800 in FY 2002 only (64 hours x $75/hour = $4,800 FY 2002 only). It will be necessary to contract for programming with an outside vendor since DOJ programming staff are committed to completing the current backlog of more than 15,000 hours of programming to comply with existing mandates. Computer costs to complete the programming are estimated at $1,320 (8 days @ $165/day = $1,320). Total programming costs are estimated at $6,120 ($4,800 + $1,320 = $6,120).

FISCAL IMPACT:

	FY2002 Difference	FY2003 Difference
Expenditures:		
Operating Expenses	$6,120	0
Funding:		
General Fund (01)	$6,120	0
Revenues:	0	0
Net Impact to Fund Balance (Revenue minus Expenditure):		
General Fund (01)	($6,120)	0