

# FISCAL NOTE

**Bill #:** HB0288

**Title:** Statutory appropriation for nonbeneficiary students in tribal colleges

**Primary**

**Sponsor:** Norma Bixby

**Status:** As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
-------------------	------	---------------------------------	------

## Fiscal Summary

	<b><u>FY2002 Difference</u></b>	<b><u>FY2003 Difference</u></b>
<b>Expenditures:</b>		
General Fund	660,100	660,100
<b>Net Impact on General Fund Balance:</b>	<b>(\$660,100)</b>	<b>(\$660,100)</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

## Fiscal Analysis

### ASSUMPTIONS:

1. The bill provides a statutory appropriation of \$2,300 per non-beneficiary student enrolled in Montana tribal community colleges.
2. In FY 1999, there was a total of 287 nonbeneficiary student (full-time equivalent) enrolled in Montana tribal community colleges.

### FISCAL IMPACT:

	<b><u>FY2002 Difference</u></b>	<b><u>FY2003 Difference</u></b>
<b><u>Expenditures:</u></b>		
Grants	660,100	660,100
<b><u>Funding:</u></b>		
General Fund (01)	660,100	660,100
<b><u>Net Impact to Fund Balance (Revenue minus Expenditure):</u></b>		
General Fund (01)	(\$660,100)	(\$660,100)