

FISCAL NOTE

Bill #: HB0313

Title: Revise laws relating to domestic violence

Primary

Sponsor: Gay Ann Masolo

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Expenditures:		
State Special Revenue	\$2,700	\$1,850
Revenue:		
State Special Revenue	\$250	\$1,250
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget	X		Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached	X		Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

Department of Commerce

1. The work associated with the initial implementation of HB 313 would be absorbed within the existing staff assigned to the Board of Social Work Examiners and Professional Counselors. The board will conduct one special meeting each fiscal year in order to draft rules as required by Section 3, and to approve the applications for certification as a domestic violence counselor and facilitator. Per diem is \$50/day and there are seven members on the board for a total cost of \$350. Travel costs for one meeting of the board are \$1,500, which includes commercial airfare rates for members located in remote locations.
2. Additional operating expenses in FY 2002 include ARM filing fees (10 pages @\$35 = \$350), and a court reporter for the administrative rule hearing (\$500).

3. It is estimated that approximately 5 counselors would apply in the FY 2002 and 25 in FY 2003 for the certification, and that they would pay an application fee of approximately \$50. It is not known how many applications would be received for facilitators for psycho-educational groups, but it is anticipated that the application fee would be approximately \$50.
4. There would be an additional renewal fee of about \$25 for individuals who have the certification for a counselor or facilitator.
- 5.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
Department of Commerce - POL		
<u>Expenditures:</u>		
Personal Services – Per Diem	350	350
Operating Expenses	<u>2,350</u>	<u>1,500</u>
TOTAL	\$2,700	\$1,850
<u>Funding:</u>		
State Special Revenue (02)	\$2,700	\$1,850
<u>Revenues:</u>		
State Special Revenue (02)	\$250	\$1,250
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	(\$2,450)	(\$600)

LONG-RANGE IMPACTS:

After the January 1, 2004 date, when all individuals who are providing domestic violence counseling must be certified, it is anticipated that an additional 0.50 FTE will be required to administer the certifications.