

# FISCAL NOTE

**Bill #:** HB0318

**Title:** Matching funds to assist injured law enforcement officers, public safety workers

**Primary Sponsor:** Tom Facey

**Status:** Second Reading

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Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
<b>Expenditures:</b>		
State Special	30,000	30,000
<b>Net Impact on General Fund Balance:</b>	<b>-0-</b>	<b>-0-</b>

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<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

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## Fiscal Analysis

### ASSUMPTIONS:

1. Up to \$30,000 is statutorily appropriated to the Department of Administration from the employment security account each fiscal year as match funds for injured law enforcement officers and public safety workers.
2. The Department of Administration will develop procedures to determine how an organization may qualify and apply for the matching funds.
3. Any unexpended funds remaining in the statutory appropriation at the end of a fiscal year must revert to the general fund.

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
<u>Expenditures:</u>		
Benefits	30,000	30,000
<u>Funding:</u>		
State Special Revenue (02)	30,000	30,000
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	(30,000)	(30,000)