

FISCAL NOTE

Bill #: HB0324

Title: Licensure for drop-in day care

Primary Sponsor: Jeff Mangan

Status: Third Reading

Sponsor Signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Expenditures:		
Federal Special Revenue Fund		\$43,693
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact	X		Technical Concerns
	X	Included in the Executive Budget	X		Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached	X		Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. The program has identified 25 facilities that currently exist as drop-in facilities that are exempt from licensure. A 1.00 FTE, grade 13, is required to assume the additional responsibilities of the increased caseload. This person would be located in the central office and travel to inspect all identified facilities throughout the state.
2. Operational expenses are predicted on at least one trip per year to each facility and additional costs for a computer, telephone charges, and associated office costs.
3. The effective date for this legislation is the start of the second year of the biennium.
4. Costs would be funded from the Child Care Development Fund.

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
FTE		1.00
<u>Expenditures:</u>		
Personal Services		\$31,955
Operating Expenses		<u>11,738</u>
TOTAL		\$43,693
<u>Funding:</u>		
Federal Special Revenue Fund (03)		\$43,693
<u>Revenue:</u>		
Federal Special Revenue Fund (03)		\$43,693
<u>Net Impact to Fund Balance (Revenue minus Expenditures):</u>		
Federal Special Revenue Fund (03)		(\$43,693)

TECHNICAL NOTE:

1. The Child Care Development Fund is appropriated in HB 2. No additional appropriation authority is necessary.