

FISCAL NOTE

Bill #: HB0325

Title: Revise definition of sailboat

Primary Sponsor: Rick Laible

Status: As Introduced

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
Expenditures:	0	0
Revenue:		
General Fund (01)	(355)	(355)
FWP State Special Revenue (02)	(890)	(890)
Net Impact on General Fund Balance:	(\$355)	(\$355)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact	X		Technical Concerns
	X	Included in the Executive Budget	X		Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached	X		Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. In calendar 2000 the Department of Justice, Motor Vehicle Division registered 689 canoes and 21 kayaks, a total of 710. It is unknown how many of those 710 registered canoes and kayaks are propelled by wind and would no longer be required to and would not obtain a registration if this bill is passed. For illustrative purposes, assume 50% would no longer register.
2. Any canoes or kayaks propelled by any machinery, motor, or engine, whether or not that machinery, motor, or engine is the principal source of propulsion would be required to register under the definition of a motorboat.

3. For each canoe or kayak that would no longer be required to register, the annual registration fees would be:

Type of Fee:	Amount of Fee:	Fee Distribution:
Registration Flat Fee	\$7.50	20% State Special Revenue FWP & 80% county general fund
Boat License Decal Fee	\$2.50	State Special Revenue FWP
System Fee	\$1.00	State General Fund

4. Training for the county treasurer's staff is provided through an established training schedule by the Department of Justice, Motor Vehicle Division. Costs to provide training to the county treasurer's staff would be absorbed by the Department of Justice, Motor Vehicle Division.

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
<u>Revenues:</u>		
General Fund (01)	(355)	(355)
FWP State Special Revenue (02)	(890)	(890)

Net Impact to Fund Balance (Revenue minus Expenditure):

General Fund (01)	(355)	(355)
FWP State Special Revenue (02)	(890)	(890)

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Given the assumptions, county general fund revenues would be reduced by \$2,130 per year.

TECHNICAL NOTES:

- 1-2-201(1)(c), MCA, that requires every statute providing for the taxation of or the imposition of a fee on motor vehicles take effect on the first day of January following passage and approval.
- It appears that there is no definition of canoe or kayak in the statutes which could be confusing in some circumstances