

FISCAL NOTE

Bill #: HB0335

Title: Public notice for proposed concentrated animal feeding operations

Primary

Sponsor: Gail Gutsche

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
Expenditures:		
State Special Revenue	\$8,645	\$8,645
Revenue:	0	0
Net Impact on General Fund Balance:	0	0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

Department of Environmental Quality

1. The new language requires an opportunity for a hearing for each permitting action (per operation).
2. For each permitting action, a comment response document will be prepared and provided to the public.
3. Historically, 12 permits for operations are processed annually.
4. New inventory efforts to identify operations needing permits will double the typical number for FY 2002 and FY 2003 for a total of 24 permit authorizations each year.

5. One staff person will conduct each hearing. Travel costs for one individual will be \$552 (\$23/day per diem X 24).
 $\$57.20/\text{day lodging} \times 12 = \686.40
 $\$36.20/\text{day lodging} \times 12 = \434.40
 $\$0.275 \times 300 \text{ miles} \times 24 = \underline{\$1,980.00}$
 TOTAL new hearings: $\$3,653.80/24 = \152.24 .
6. Newspaper notices will be printed for only one publication including both notice of comment period and notice of hearing at a cost of \$208 each.
7. Because each of these is an operation being newly permitted, hearings will be requested during FY 2002 and FY 2003.
8. Total assumed from above is $(\$152.24 + \$208.00) = \$360.24$ per permit x 24 permits = \$8,645.
9. As in current fee rules, no specific charges would be applied to permit applicants for this administrative process.
10. The requirement for notice and hearing applies only to new operations, not renewals of existing permitted operations.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	8,645	8,645
<u>Funding:</u>		
State Special Revenue (02)	8,645	8,645
<u>Revenues:</u>	0	0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	(\$8,645)	(\$8,645)

LONG-RANGE IMPACTS:

In the long term, this requirement will cause an expense each year similar to that incurred for FY 2002 and FY2003. Eventually, all existing operations needing permits will be brought into compliance and permitted. After that time, an unknown number of new operations could need permits and require the notice and hearing.