

FISCAL NOTE

Bill #: HB0342

Title: Dedicate public service commission revenue

**Primary
Sponsor:** Gilda Clancy

Status: As Introduced

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	FY2002 Difference	FY2003 Difference
Expenditures:	0	0
Revenue:		
General Fund	(9,000)	(9,000)
State Special Revenue	9,000	9,000
Net Impact on General Fund Balance:	(9,000)	(9,000)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. Approximately \$9,000 in fees are collected each fiscal year.

FISCAL IMPACT:

Revenues:

General Fund (01)	(9,000)	(9,000)
State Special Revenue (02)	9,000	9,000

Net Impact to Fund Balance (Revenue minus Expenditure):

General Fund (01)	(9,000)	(9,000)
State Special Revenue (02)	9,000	9,000