

# FISCAL NOTE

**Bill #:** HB0346

**Title:** Eliminate egg retailers license

**Primary Sponsor:** Clarice Schrupf

**Status:** As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b><u>FY2002</u></b> <b><u>Difference</u></b>	<b><u>FY2003</u></b> <b><u>Difference</u></b>
<b>Expenditures:</b>	0	0
<b>Revenue:</b>		
State Special Revenue	(\$777)	(\$777)
<b>Net Impact on General Fund Balance:</b>	<b>0</b>	<b>0</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

## Fiscal Analysis

### ASSUMPTIONS:

1. The Department of Livestock (DOL) licenses 185 retail egg licensees at a cost of \$5.
2. The Department of Revenue (DOR) collects \$925 each year and retains \$2 per license for its fee.
3. Estimated annual loss in state special revenue to the department will be \$555.
4. Estimated annual loss of state special revenue to the Department of Revenue will be \$222.
5. There will be about 111 fewer retail egg licenses issued each year.
6. Operating costs will remain about the same, as costs associated with the issuance of each license are small.

FISCAL IMPACT:

	FY2002 <u>Difference</u>	FY2003 <u>Difference</u>
<u>Revenues:</u>		
<b>Department of Livestock</b>		
State Special Revenue (02)	(\$555)	(\$555)
<b>Department of Revenue</b>		
State Special Revenue (02)	<u>(\$222)</u>	<u>(\$222)</u>
Total	(\$777)	(\$777)
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	(\$777)	(\$777)