

# FISCAL NOTE

**Bill #:** HB0359

**Title:** Expand DNA database to all felonies

**Primary**

**Sponsor:** Paul Clark

**Status:** As Introduced - Revised

\_\_\_\_\_  
Sponsor signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chuck Swysgood, Budget Director

\_\_\_\_\_  
Date

## Fiscal Summary

	<b><u>FY2002</u></b> <b><u>Difference</u></b>	<b><u>FY2003</u></b> <b><u>Difference</u></b>
<b>Expenditures:</b>		
<b>Department of Corrections</b>		
General Fund	0	0
<b>Department of Justice</b>		
General Fund	24,150	24,150
<b>Revenue:</b>	0	0
<b>Net Impact on General Fund Balance:</b>	<b>(24,150)</b>	<b>(24,150)</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

## Fiscal Analysis

### ASSUMPTIONS:

#### **Department of Justice**

1. Approximately 1,610 samples will be received each year. The cost to analyze each sample is \$15 for a total cost of \$24,150 (1,610 x \$15 = 24,150).
2. Any fiscal impact will be absorbed within the Department of Corrections budget.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<b>Department of Justice</b>		
<u>Expenditures:</u>		
Operating Expenses	24,150	24,150
<u>Funding:</u>		
General Fund (01)	24,150	24,150
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(24,150)	(24,150)