

# FISCAL NOTE

**Bill #:** HB0366

**Title:** Study public assistance and TANF programs

**Primary Sponsor:** Norma Bixby

**Status:** As Introduced

\_\_\_\_\_  
Sponsor Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chuck Swysgood, Budget Director

\_\_\_\_\_  
Date

## Fiscal Summary

	<b><u>FY2002</u></b> <b><u>Difference</u></b>	<b><u>FY2003</u></b> <b><u>Difference</u></b>
<b>Expenditures:</b>		
Federal Special Revenue	\$250,000	\$250,000
<b>Net Impact on General Fund Balance:</b>	<b>\$0</b>	<b>\$0</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

## Fiscal Analysis

### ASSUMPTIONS:

#### **Department of Public Health and Human Services**

1. The study will be a program evaluation with formal program design, sampling procedures, and other elements of an extensive program evaluation.
2. This welfare reform program evaluation will be managed and completed by an independent contractor qualified to conduct such a program evaluation.
3. The Department is currently in the process of conducting a Temporary Assistance for Needy Families (TANF) program evaluation, which is evaluating most of the items listed in this bill. The scope of the

current TANF evaluation is not as extensive as the scope of the study called for in this legislation nor is it an annual effort.

4. Based of the historical contract costs of that evaluation, the cost of this bill is estimated at \$250,000 per year.
5. This study will be paid for with federal TANF funding. The study would be considered an administrative expense under TANF regulations must be included in the 15% TANF administrative cap.

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$250,000	\$250,000
<u>Funding:</u>		
Federal Special Revenue (03)	\$250,000	\$250,000
Revenue:	\$0	0\$
<u>Net Impact to Fund Balance (Revenue minus Expenditures):</u>		
Federal Special Revenue (03)	(\$250,000)	(\$250,000)

TECHNICAL NOTES:

1. Standards would have to be developed to define “adequacy of services” per Section 1 (a).
2. Section 1 (c) is not clear as to whether the study would cover all participants in Foster Care and out-of-home placements or only the ones who are eligible for TANF funding.
3. The “adequacy of training for staff” in Section 1 (e) is not defined.