

FISCAL NOTE

Bill #: HB0402

Title: Extend juvenile detention center training exemption

Primary

Sponsor: Jeff Mangan

Status: As Introduced

Sponsor signature

Date

Chuck Swysgood, Budget Director

Date

Fiscal Summary

| | <u>FY2002</u> | <u>FY2003</u> |
|--|--------------------------|--------------------------|
| | <u>Difference</u> | <u>Difference</u> |
| Expenditures: | 0 | 0 |
| Revenue: | 0 | 0 |
| Net Impact on General Fund Balance: | 0 | 0 |

| <u>Yes</u> | <u>No</u> | | <u>Yes</u> | <u>No</u> | |
|-------------------|------------------|----------------------------------|-------------------|------------------|-------------------------------|
| | X | Significant Local Gov. Impact | | X | Technical Concerns |
| | X | Included in the Executive Budget | | X | Significant Long-Term Impacts |
| | X | Dedicated Revenue Form Attached | | X | Family Impact Form Attached |

Fiscal Analysis

ASSUMPTIONS:

1. HB 402 will continue a pilot program for juvenile detention officer training by allowing the detention facilities to supply their own in-house training.
2. This bill also requires a Department of Corrections (DOC) representative to be involved in a nine-member board study. The number of hours and costs required for this task is unknown, so the related cost cannot be determined, but this requirement may limit the ability of the DOC representative to perform other department duties.
3. The DOC is required to license detention facilities and uses ACA guidelines for this purpose. If the detention facility training does not follow ACA, monitoring licensure may become problematic.
4. The Board of Crime Control can conduct the study within existing appropriations.

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

HB 402 would have a potential impact on local revenues and expenditures. Juvenile detention facilities could provide their own in-house training and be reimbursed by Board of Crime Control funds, to the extent detention officer training is reimbursable. The DOC does not have access to information needed to calculate the impact.