

FISCAL NOTE

Bill #: HB0419

Title: Create natural resources enforcement program in AG's office

Primary

Sponsor: Jim Shockley

Status: Introduced, As Amended

Sponsor signature

Date

Chuck Swysgood, Budget Director

Date

Fiscal Summary

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
Expenditures:		
State Special Revenue	41,600	41,600
Revenue:		
State Special Revenue	0	0
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact	X		Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. Payment for a Department of Justice (DOJ) attorney's time would be made through a memorandum of understanding between FWP and DOJ defining the services to be provided.
2. If a DOJ attorney were to be used in the prosecution of a criminal case started by a warden, FWP would be billed for the hours spent on the case at approximately \$40 per hour.
3. It is estimated that these cases would average 1,040 hours per year including case preparation, travel time, and district court retrials on appeal, for a total of \$41,600 per year.

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$41,600	\$41,600
<u>Funding:</u>		
State Special Revenue (02)	\$41,600	\$41,600
<u>Revenues:</u>		
State Special Revenue (02)	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	(\$41,600)	(\$41,600)

TECHNICAL NOTES:

1. General license dollars cannot be directly appropriated to DOJ for this purpose without jeopardizing millions of dollars of federal funds. The program would need to be administered by FWP through a memorandum of understanding.