

FISCAL NOTE

Bill #: HB0430

Title: Provide grants for airport courtesy cars

Primary Sponsor: Gilda Clancy

Status: As Introduced

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	<u>FY 2002 Difference</u>	<u>FY 2003 Difference</u>
Expenditures:		
State Special Revenue	4,000	4,000
Revenue:		
State Special Revenue	0	0
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. The Aeronautics Division will implement the program and provide grants to two airports in an amount of approximately \$2,000 each for each fiscal year.
2. The issuance of these grants and any other work required to adopt necessary rules and secure contracts with participating airports will be performed utilizing existing budgeted FTE and spending authority.

Fiscal Note Request, HB0430, As Introduced

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FISCAL IMPACT:

	<u>FY 2002 Difference</u>	<u>FY 2003 Difference</u>
<u>Expenditures:</u>		
Grants	\$4,000	\$4,000
<u>Funding:</u>		
State Special Revenue (02)	\$4,000	\$4,000
<u>Revenues:</u>		
State Special Revenue (02)	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	(\$4,000)	(\$4,000)