

FISCAL NOTE

Bill #: HB0466

Title: Require transportation commission to be elected

Primary

Sponsor: Ron Erickson

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2002 Difference</u>	<u>FY 2003 Difference</u>
Expenditures:		
State Special Revenue	58,844	52,844
Revenue:		
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget	X		Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached	X		Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. Six (6) additional members will be added to the commission.
2. FY 2000 total expenditures for the operation of the current five-member commission were \$44,037 (compensation-\$7000, operating expenses-\$37,037). Therefore, the per commissioner cost would be \$44,037 / 5 or \$8,807. \$8,807 x 6 additional commissioners is \$52,842.
3. Purchase of 6 additional fax machines at approximately \$ 1,000 each would be \$6,000 in the first year only.

FISCAL IMPACT:

	<u>FY 2002</u> <u>Difference</u>	<u>FY 2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Personal Services	8,400	8,400
Operating Expenses	<u>50,444</u>	<u>44,444</u>
TOTAL	\$58,844	\$52,844
 <u>Funding:</u>		
State Special Revenue (02)	\$58,844	\$52,844
 <u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	(\$58,844)	(\$52,844)