

FISCAL NOTE

Bill #: HB0512

Title: Criminalize driver's refusal to submit to chemical test

Primary Sponsor: Roger Somerville

Status: As Introduced

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
Expenditures:		
General Fund	6,120	0
Revenue:	0	0
Net Impact on General Fund Balance:	(\$6,120)	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. In CY 2000 the Department of Justice, Motor Vehicle Division (MVD) processed 1,197 driver license suspensions and revocations due to implied consent (IC) refusals. Every IC refusal could potentially become the new offense conviction provided in this bill, depending on use of this offense by law enforcement and prosecutors.
2. During the 2003 biennium, the MVD believes there will be a limited number of these convictions and the division should be able to absorb the workload.
3. One-time operating costs in FY 2002 to the Department of Justice to add the new conviction and driver improvement action codes and revise existing reports to include these conviction and action codes are

estimated at \$4,800 (64 hours x \$75/hour) for FY 2002. A combination of DOJ programming staff and private vendors will be necessary to address the current backlog of more than 15,000 hours of programming to comply with existing mandates and the considerable system maintenance that is required. Computer processing costs the MVD must incur to complete the programming are estimated at \$1,320 (8 days @ \$165/day). Total costs in FY 2002 for programming are estimated at \$6,120 (\$4,800 + \$1,320).

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$6,120	0
<u>Funding:</u>		
General Fund (01)	\$6,120	0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$6,120)	0