

FISCAL NOTE

Bill #: HB0556

Title: Livestock damage indemnification
and compensation program

**Primary
Sponsor:** John Esp

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Expenditures:		
State Special Revenue	\$5,000	\$5,000
Revenue:		
State Special Revenue	\$5,000	\$5,000
Net Impact on General Fund Balance:	0	0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget	X		Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached	X		Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

Department of Livestock

1. The proposed bill provides a statutory appropriation of \$5,000 to the Department of Livestock to be funded from the per capita fee assessed to livestock producers to indemnify producers for loss of livestock to wolves or grizzly bears.
2. The \$5,000 appropriated will be used each year.

3. The present law per capita fee assessed to producers will not be sufficient to pay for the additional services being requested in this legislation. The Board of Livestock will need to increase the per capita fee to cover these increased costs.
4. Conservation Districts may include with each claim a request to receive \$25 per claim for the administrative cost associated with processing the requested compensation for livestock predation.
5. The department is unable to determine at this time the amount that may be received through grants, private donations or donations from individuals.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$5,000	\$5,000
<u>Funding:</u>		
State Special Revenue (02)	\$5,000	\$5,000
<u>Revenues:</u>		
State Special Revenue (02)	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	\$(5,000)	\$(5,000)