

FISCAL NOTE

Bill #: HB0557

Title: Require schools to report to OPI on health/human sexuality curriculum

Primary Sponsor: Tom Facey

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Expenditures:		
General Fund	68,467	68,467
Net Impact on General Fund Balance:	(\$68,467)	(\$68,467)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. HB 557 requires school districts to file information with OPI on the curriculum used by the school district in its health enhancement instructional program.
2. OPI must maintain a file of curriculum resources for health enhancement courses of instruction. The file must be made available to school districts for use in planning courses of instruction in health enhancement and human sexuality.
3. In order to screen materials to make sure they comply with the bill, create, and maintain a file of curriculum, OPI will need 1.0 FTE health enhancement specialist (Grade 16 @\$48,467 for salary and benefits). Operating expenses including indirect costs will cost \$20,000.
4. The file that is maintained will be in electronic format only and available on the Internet.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
FTE	1.0	1.0

Expenditures:

Personal Services	48,467	48,467
Operating Expenses	<u>20,000</u>	<u>20,000</u>
TOTAL	\$68,467	\$68,467

Funding:

General Fund (01)	\$68,467	\$68,467
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Net Impact to Fund Balance (Revenue minus Expenditure):

General Fund (01)	(\$68,467)	(\$68,467)
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EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Local school districts would incur expense in complying with this bill from filing materials with the Office of Public Instruction.