FISCAL NOTE

:	HB 582		Title	:	DPHHS feasibility report on chronic disease tracking and registry	;
ary sor:	Gail Gutsche		Statu	IS:	As Introduced	
sor sign	nature	Date	Chuc	k Sw	ysgood, Budget Director	Date
Fiscal Summary					FY2003	
Expenditures:			Differe	0	<u>Difference</u> 0	
Revenue:				0	0	
Net Impact on General Fund Balance:				\$0	\$0	
No X	Significant Local Gov. Impact	Yes	<u>No</u> X	Tec	hnical Concerns	
Х	Included in the Executive Budget		Х	Sigr	nificant Long-Term Impacts	
Х	Dedicated Revenue Form Attached		X	Farr	nily Impact Form Attached	
	ary sor: sor sign al Sun nditur nue: mpact <u>No</u> X X	sor signature al Summary nditures: nue: mpact on General Fund Balance: $\frac{No}{X}$ Significant Local Gov. Impact X Included in the Executive Budget	sor: Gail Gutsche sor signature Date al Summary nditures: nue: mpact on General Fund Balance: <u>No</u> <u>Yes</u> X Significant Local Gov. Impact X Included in the Executive Budget	ury sor: Gail Gutsche Statu sor signature Date Chuc al Summary FY2 al Summary FY2 nditures: Different nue: mpact on General Fund Balance: No X Significant Local Gov. Impact Yes No X Included in the Executive Budget X	ary sor: Gail Gutsche Status: sor signature Date Chuck Sw al Summary FY2002 Difference nditures: 0 0 nue: 0 0 mpact on General Fund Balance: \$0 No X Significant Local Gov. Impact Yes No X Included in the Executive Budget X Sign	ury sor: Gail Gutsche Status: As Introduced sor signature Date Chuck Swysgood, Budget Director al Summary FY2002 FY2003 nditures: 0 0 nue: 0 0 mpact on General Fund Balance: Yes No X Significant Local Gov. Impact Yes No X Included in the Executive Budget X Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. Any costs can be absorbed in the current DPHHS budget.