

FISCAL NOTE

Bill #: SB0010

Title: Revise laws governing interim committees and their functions

Primary Sponsor: Emily Stonington

Status: As Introduced

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
Expenditures:		
General Fund	26,546	0
Revenue:		
General Fund	0	0
Net Impact on General Fund Balance:	(\$26,546)	\$0

<u>Yes</u>	<u>No</u>	<u>Yes</u>	<u>No</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Significant Local Gov. Impact		Technical Concerns
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Included in the Executive Budget		Significant Long-Term Impacts
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Dedicated Revenue Form Attached		Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. Interim committee duties are expanded to include the review of proposed legislation of assigned agencies or entities.
2. Interim and statutory committee duties are expanded to include report clearinghouse functions previously resident in the executive director of the legislative services division.
3. Increased expenses related to expanded duties explained above will be assumed within current appropriations.

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4. There is a state-tribal relations interim committee with duties as defined for all interim committees.
5. Anticipated personal services and operating costs of the state-tribal relations interim committee will be the same as anticipated expenses for the six other interim committees of the legislature.
6. Appropriation for the state-tribal interim committee will be a biennial appropriation placed in the Interim Committees and Activities Program in HB 2.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
FTE		
<u>Expenditures:</u>		
Personal Services	9,006	0
Operating Expenses	<u>17,540</u>	<u>0</u>
TOTAL	\$26,546	\$0
<u>Funding:</u>		
General Fund (01)	\$26,546	\$0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$26,546)	\$0