

FISCAL NOTE

Bill #: SB0011

Title: Revise laws relating to pre-session caucus and legislative orientation

Primary

Sponsor: Debbie Shea

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
-------------------	------	---------------------------------	------

Fiscal Summary

	<u>FY2001 Difference</u>	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Expenditures:			
General Fund	38,045	0	47,950
Revenue:			
General Fund	0	0	0
Net Impact on General Fund Balance:	(\$38,045)	0	(\$47,950)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. Cost of and funding for pre-session activity of legislative administration committees, committee on committees, and rules committees is not impacted.
2. Cost of and funding for pre-session activity of house appropriations and senate finance and claims committees is not impacted.
3. Payment of salary and expenses related to attendance at legislative orientation and training is authorized retroactive to November 7, 2000, for holdover senators, senators-elect, and representatives-elect.

4. A legislative orientation and training session was held November 29 through December 2, 2000. Personal services and expense estimates are based on 55 persons in attendance for 4 days, and 9 persons in attendance for 1 day.
5. A legislative orientation and training session will be held following the general election in November 2002 and prior to the beginning of the regular 2003 legislative session. Personal services and expense estimates are based on 65 persons in attendance for 4 days and 10 persons for 1 day.
6. This legislation contains no appropriation. Appropriation to implement this legislation is included in HB 1, the Legislature's Feed Bill.

FISCAL IMPACT:

	<u>FY2001</u> <u>Difference</u>	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>			
Personal Services	15,458	0	19,941
Operating Expenses	<u>22,587</u>	<u>0</u>	<u>28,009</u>
TOTAL	\$38,045	\$0	\$47,950
<u>Funding:</u>			
General Fund (01)	\$38,045	\$0	\$47,950
<u>Revenues:</u>			
General Fund (01)	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>			
General Fund (01)	(\$38,045)	\$0	(\$47,950)